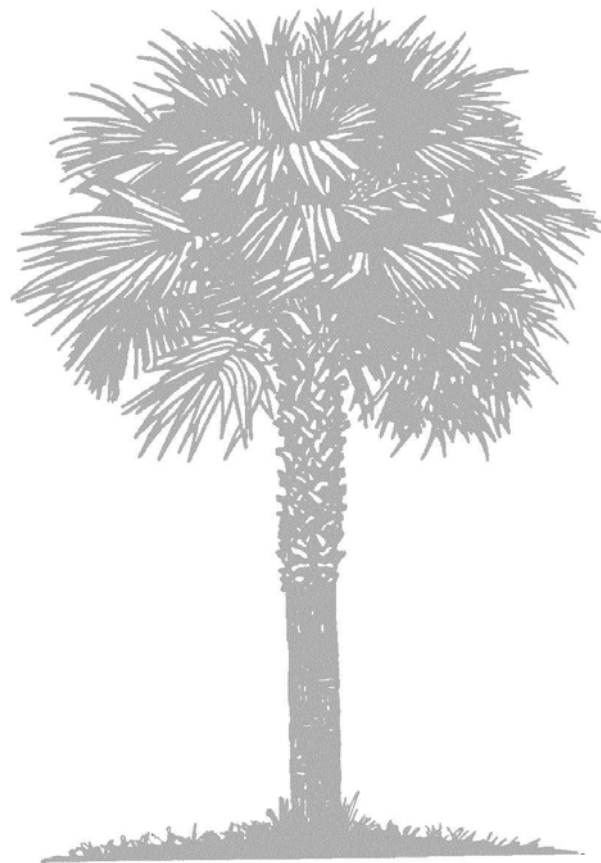
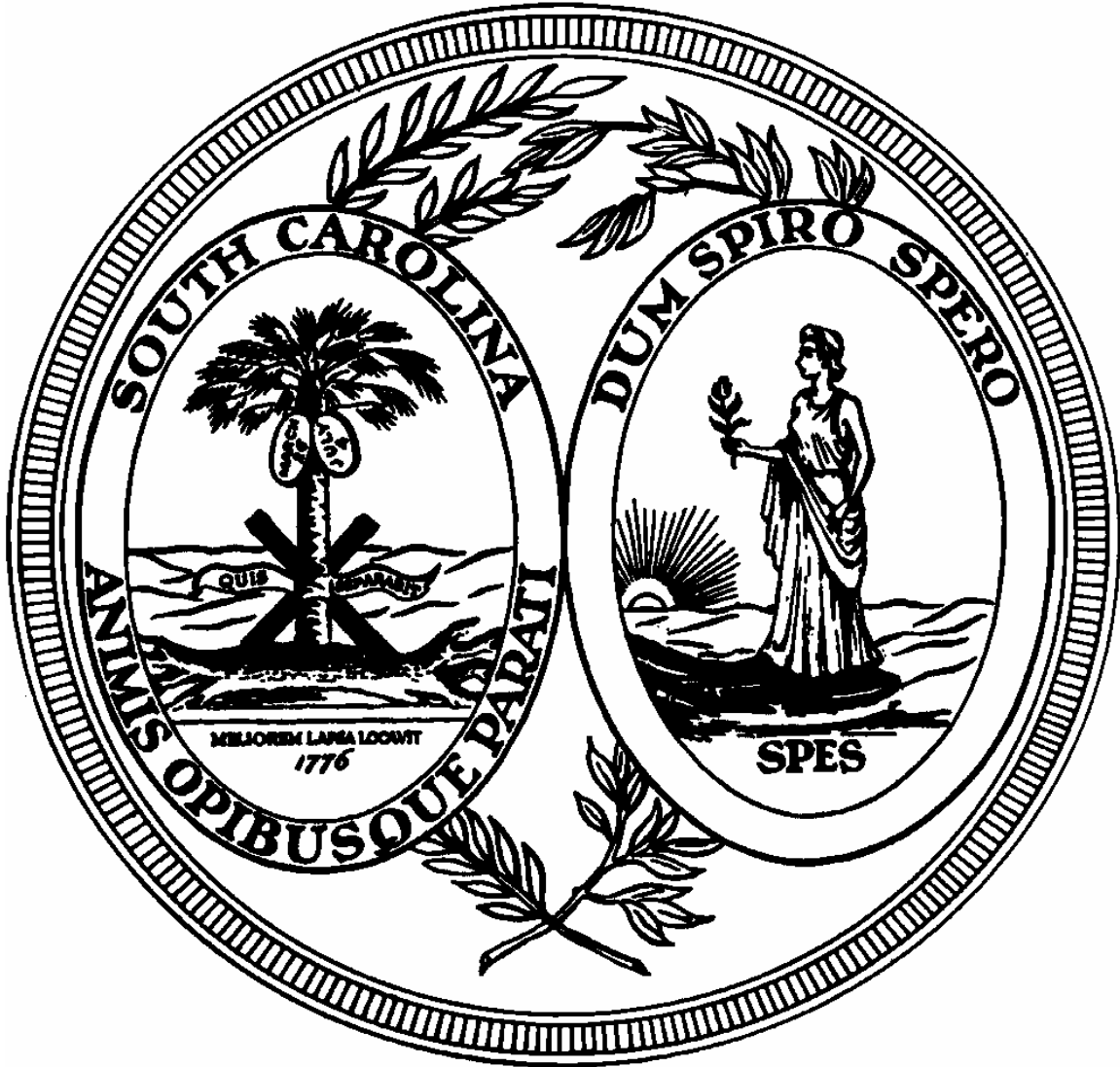


Statistical Section

(Unaudited)



This section presents certain economic and social data and financial trends over a ten-year period.



Statistical Section

This section of the Annual Comprehensive Financial Report provides additional information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the State of South Carolina’s overall financial health.

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These schedules contain trend information to help the reader understand how the State’s financial performance and well-being have changed over time.	
Revenue Capacity	280
These schedules contain information to help the reader assess the State’s most significant revenue sources, the personal income tax and the retail sales tax.	
Debt Capacity	286
These schedules present information to help the reader assess the affordability of the State’s current levels of outstanding debt and the State’s ability to issue additional debt in the future.	
Demographic and Economic Information	295
These schedules offer demographic and economic indicators to help the reader understand the environment within which the State’s financial activities take place.	
Operating Information	300
These schedules contain service and capital asset data to help the reader understand how the information in the State’s financial report relates to the services the State provides and the activities it performs.	

SOURCES

Unless otherwise noted, the information in these schedules is derived from the State’s Annual Comprehensive Financial Report for the relevant fiscal year.

Net Position by Component

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2022	2021 (as restated)	2020 (as restated)	2019 (as restated)
Governmental activities				
Net Investment in capital assets.....	\$ 18,048,684	\$ 17,534,618	\$ 16,902,032	\$ 16,039,329
Restricted.....	11,054,061	9,497,442	9,612,909	6,064,521
Unrestricted.....	(788,747)	(3,579,868)	(6,665,401)	(4,155,814)
Total governmental activities net position.....	<u>\$ 28,313,998</u>	<u>\$ 23,452,192</u>	<u>\$ 19,849,540</u>	<u>\$ 17,948,036</u>
Business-type activities				
Net Investment in capital assets.....	\$ 307,828	\$ 312,603	\$ 282,806	\$ 221,494
Restricted.....	1,588,210	1,366,066	1,721,780	1,226,011
Unrestricted.....	(38,917)	(118,814)	(418,052)	(87,385)
Total business-type activities net position.....	<u>\$ 1,857,121</u>	<u>\$ 1,559,855</u>	<u>\$ 1,586,534</u>	<u>\$ 1,360,120</u>
Primary government				
Net Investment in capital assets.....	\$ 18,356,512	\$ 17,847,221	\$ 17,184,838	\$ 16,260,823
Restricted.....	12,642,271	10,863,508	11,334,689	7,290,532
Unrestricted.....	(827,664)	(3,698,682)	(7,083,453)	(4,243,199)
Total primary government net position.....	<u>\$ 30,171,119</u>	<u>\$ 25,012,047</u>	<u>\$ 21,436,074</u>	<u>\$ 19,308,156</u>

For fiscal year 2021, the State implemented GASB Statement No. 84 (GASB 84). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Amounts for fiscal years prior to 2020 have not been restated.

For fiscal years 2018 and 2019 (December 31, 2018 year-ends), the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses and related net position balances. Amounts for fiscal years prior to 2014 have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 1

Ended June 30					
2018	2017	2016	2015	2014	2013
(as restated)	(as restated)	(as restated)	(as restated)	(as restated)	(as restated)
\$ 15,079,318	\$ 14,133,938	\$ 13,088,862	\$ 12,667,605	\$ 11,892,515	\$ 11,455,604
6,068,437	8,204,123	6,691,147	6,062,068	5,488,629	5,323,431
(5,046,197)	(7,294,264)	(2,878,202)	(3,140,966)	(2,332,335)	155,569
\$ 16,101,558	\$ 15,043,797	\$ 16,901,807	\$ 15,588,707	\$ 15,048,809	\$ 16,934,604
\$ 218,157	\$ 216,697	\$ 203,351	\$ 146,739	\$ 124,223	\$ 72,497
1,023,083	792,899	584,700	337,834	185,732	56
(86,254)	(94,601)	(177,149)	(251,392)	(413,206)	(541,375)
\$ 1,154,986	\$ 914,995	\$ 610,902	\$ 233,181	\$ (103,251)	\$ (468,822)
\$ 15,297,475	\$ 14,350,635	\$ 13,292,213	\$ 12,814,344	\$ 12,016,738	\$ 11,528,101
7,091,520	8,997,022	7,275,847	6,399,902	5,674,361	5,323,487
(5,132,451)	(7,388,865)	(3,055,351)	(3,392,358)	(2,745,541)	(385,806)
\$ 17,256,544	\$ 15,958,792	\$ 17,512,709	\$ 15,821,888	\$ 14,945,558	\$ 16,465,782

Changes in Net Position

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2022	2021 (as restated)	2020 (as restated)	2019 (as restated)
Expenses				
Governmental activities:				
General government.....	\$ 8,029,072	\$ 9,116,325	\$ 7,062,723	\$ 6,770,781
Education.....	8,413,741	6,526,062	5,823,500	5,424,392
Health and environment.....	9,775,171	9,182,050	8,752,266	8,388,809
Social services.....	3,416,209	2,454,063	1,783,094	1,602,776
Administration of justice.....	1,124,187	1,105,209	1,108,837	1,013,459
Resources and economic development.....	618,983	497,983	486,458	473,221
Transportation.....	1,467,938	1,723,643	1,755,784	1,524,598
Unallocated interest expense.....	8,423	8,135	10,888	18,211
Total governmental activities expenses.....	32,853,724	30,613,470	26,783,550	25,216,247
Business-type activities:				
Unemployment compensation benefits.....	69,049	3,595,804	3,038,557	149,581
Second injury fund benefits.....	13,915	1,205	1,484	12,085
Other.....	51,553	106,315	56,490	64,908
Total business-type activities expenses.....	134,517	3,703,324	3,096,531	226,574
Total primary government expenses.....	32,988,241	34,316,794	29,880,081	25,442,821
Program Revenues				
Governmental activities:				
Charges for services:				
General government.....	3,874,192	3,761,937	3,501,970	3,227,055
Other activities.....	569,449	659,294	661,031	628,071
Operating grants and contributions.....	14,105,152	13,306,491	9,677,634	8,711,747
Capital grants and contributions.....	941,283	707,650	905,754	673,255
Total governmental activities program revenues.....	19,490,076	18,435,372	14,746,389	13,240,128
Business-type activities:				
Charges for services:				
Unemployment compensation benefits.....	307,371	256,970	292,409	342,263
Second injury fund benefits.....	—	443	—	16
Other activities.....	69,367	68,252	52,065	51,908
Operating grants and contributions.....	39,439	2,969,920	2,377,360	5,497
Capital grants and contributions.....	36,159	20,966	53,113	—
Total business-type activities program revenues.....	452,336	3,316,551	2,774,947	399,684
Total primary government activities program revenues.....	19,942,412	21,751,923	17,521,336	13,639,812
Net Revenues (Expenses)				
Governmental activities.....	(13,363,648)	(12,178,098)	(12,037,161)	(11,976,119)
Business-type activities.....	317,819	(386,773)	(321,584)	173,110
Total primary government net revenues (expense).....	(13,045,829)	(12,564,871)	(12,358,745)	(11,803,009)

Table 2

Ended June 30

2018 (as restated)	2017 (as restated)	2016 (as restated)	2015 (as restated)	2014 (as restated)	2013 (as restated)
\$ 6,945,339	\$ 5,510,027	\$ 4,699,668	\$ 5,352,363	\$ 5,381,542	\$ 5,307,714
5,237,599	5,127,099	5,053,077	4,843,569	4,250,751	4,243,014
8,156,138	8,156,599	7,683,019	7,832,147	7,071,800	6,403,284
1,695,379	1,766,719	1,832,743	1,821,016	1,977,904	2,087,077
986,839	938,748	883,458	873,450	830,536	719,891
393,825	485,420	463,892	390,322	334,899	321,759
1,620,125	1,575,808	1,324,421	1,260,982	1,193,543	1,063,103
18,335	25,865	23,537	33,322	36,896	44,451
25,053,579	23,586,285	21,963,815	22,407,171	21,077,871	20,190,293
182,537	199,409	208,710	226,470	342,741	616,064
285	600	27	7,461	2,547	52,656
60,142	52,900	45,855	55,325	35,194	54,061
242,964	252,909	254,592	289,256	380,482	722,781
25,296,543	23,839,194	22,218,407	22,696,427	21,458,353	20,913,074
3,055,388	2,797,733	2,732,909	2,592,512	2,426,885	2,327,752
672,590	608,357	543,485	657,266	790,717	551,319
9,253,825	9,127,975	8,823,007	8,388,996	7,661,223	7,328,281
977,834	813,622	582,940	680,842	806,657	716,702
13,959,637	13,347,687	12,682,341	12,319,616	11,685,482	10,924,054
344,552	385,759	422,479	442,545	507,907	467,256
60,291	59,848	59,874	60,000	60,043	1,520
53,758	51,405	46,759	44,208	45,815	42,790
5,660	22,708	11,909	14,335	90,107	323,321
—	18,998	39,480	12,567	210	3
464,261	538,718	580,501	573,655	704,082	834,890
14,423,898	13,886,405	13,262,842	12,893,271	12,389,564	11,758,944
(11,093,942)	(10,238,598)	(9,281,474)	(10,087,555)	(9,392,389)	(9,266,239)
221,297	285,809	325,909	284,399	323,600	112,109
(10,872,645)	(9,952,789)	(8,955,565)	(9,803,156)	(9,068,789)	(9,154,130)

Continued on Next Page

Changes in Net Position (Continued)

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	<u>2022</u>	<u>2021</u> <u>(as restated)</u>	<u>2020</u> <u>(as restated)</u>	<u>2019</u> <u>(as restated)</u>
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Individual income.....	\$ 6,932,111	\$ 5,584,914	\$ 5,045,819	\$ 4,835,821
Retail sales and use.....	7,092,123	6,106,578	5,167,804	5,004,470
Corporate income.....	1,048,315	573,618	362,569	396,207
Gas and motor vehicle.....	1,427,195	1,406,817	1,263,560	1,198,220
Insurance.....	236,704	224,996	215,722	204,755
Hospital.....	266,581	258,970	268,702	261,448
Other.....	923,472	837,842	760,619	731,276
Unrestricted grants and contributions.....	—	—	40	14
Unrestricted investment income.....	(573,226)	71,582	470,543	365,453
Loss on termination of hedge accounting.....	—	—	—	—
Tobacco legal settlement.....	88,544	88,349	71,750	80,723
Other revenues.....	751,363	927,258	594,187	723,194
Transfers.....	32,272	(310,364)	(472,328)	21,016
Total governmental activities.....	<u>18,225,454</u>	<u>15,770,560</u>	<u>13,748,987</u>	<u>13,822,597</u>
Business-type activities:				
Unrestricted investment income.....	10,944	48,517	55,291	48,530
Other revenues.....	775	1,213	2,618	4,510
Transfers.....	(32,272)	310,364	472,328	(21,016)
Total business-type activities.....	<u>(20,553)</u>	<u>360,094</u>	<u>530,237</u>	<u>32,024</u>
Total primary government.....	<u>18,204,901</u>	<u>16,130,654</u>	<u>14,279,224</u>	<u>13,854,621</u>
Change in Net Position				
Governmental activities.....	4,861,806	3,592,462	1,711,826	1,846,478
Business-type activities.....	297,266	(26,679)	208,653	205,134
Total primary government.....	<u>\$ 5,159,072</u>	<u>\$ 3,565,783</u>	<u>\$ 1,920,479</u>	<u>\$ 2,051,612</u>

For fiscal year 2021, the State implemented GASB Statement No. 84 (GASB 84). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Prior year amounts have not been restated.

For fiscal years 2018 and 2019, the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses. Prior year amounts have not been restated.

Source: South Carolina Comptroller General's Office

Table 2

Ended June 30

	2018	2017	2016	2015	2014	2013
	<u>(as restated)</u>	<u>(as restated)</u>	<u>(as restated)</u>	<u>(as restated)</u>	<u>(as restated)</u>	<u>(as restated)</u>
\$	4,408,772	\$ 4,143,217	\$ 3,884,855	\$ 3,741,800	\$ 3,422,532	\$ 3,479,143
	4,688,789	4,436,958	4,279,959	4,357,672	4,178,102	3,988,918
	404,164	340,327	408,297	377,329	327,809	390,527
	1,084,630	883,891	698,090	666,772	636,216	557,209
	191,016	168,974	156,766	152,314	138,037	139,240
	260,715	267,235	265,689	263,557	262,962	263,435
	711,502	661,573	666,017	645,783	601,692	568,040
	38	—	90	1	1	159
	160,636	191,486	109,748	67,343	120,171	68,899
	—	—	—	—	—	—
	81,605	73,533	71,119	70,419	109,113	73,326
	150,635	154,778	53,026	280,491	684,412	587,729
	9,201	2,559	918	3,972	(47,900)	(60,968)
	<u>12,151,703</u>	<u>11,324,531</u>	<u>10,594,574</u>	<u>10,627,453</u>	<u>10,433,147</u>	<u>10,055,657</u>
	34,132	22,777	28,952	16,306	26,107	8,632
	4,545	1,802	8,946	3,141	204	85
	(9,201)	(2,559)	(918)	(3,972)	47,900	60,968
	<u>29,476</u>	<u>22,020</u>	<u>36,980</u>	<u>15,475</u>	<u>74,211</u>	<u>69,685</u>
	<u>12,181,179</u>	<u>11,346,551</u>	<u>10,631,554</u>	<u>10,642,928</u>	<u>10,507,358</u>	<u>10,125,342</u>
	1,057,761	1,085,933	1,313,100	539,898	1,040,758	789,418
	250,773	307,829	362,889	299,874	397,811	181,794
\$	<u>1,308,534</u>	<u>1,393,762</u>	<u>1,675,989</u>	<u>839,772</u>	<u>1,438,569</u>	<u>971,212</u>

Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2022	2021 (as restated)	2020 (as restated)	2019 (as restated)
General Fund				
Non-spendable.....	\$ 146,639	\$ 138,407	\$ 129,273	\$ 125,746
Restricted.....	1,619,684	1,343,636	923,224	1,194,858
Committed.....	826,611	627,935	507,269	520,128
Assigned.....	540,030	371,923	263,888	187,427
Unassigned, previously unreserved.....	7,501,115	4,618,659	2,313,771	1,514,263
Total General Fund.....	10,634,079	7,100,560	4,137,425	3,542,422
All other governmental funds				
Non-spendable.....	70,381	98,882	64,805	739,642
Restricted.....	6,995,798	5,914,801	6,230,230	3,566,039
Committed.....	90,058	486,210	598,891	559,507
Assigned.....	392,701	93,093	351,797	155,657
Unassigned, previously unreserved.....	(1,167,089)	(1,375,076)	(2,346,309)	(560,631)
Total all other governmental funds.....	6,381,849	5,217,910	4,899,414	4,460,214
Total fund balances, governmental funds.....	\$ 17,015,928	\$ 12,318,470	\$ 9,036,839	\$ 8,002,636

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 3

Ended June 30

<u>2018</u> <u>(as restated)</u>	<u>2017</u> <u>(as restated)</u>	<u>2016</u> <u>(as restated)</u>	<u>2015</u> <u>(as restated)</u>	<u>2014</u> <u>(as restated)</u>	<u>2013</u> <u>(as restated)</u>
\$ 128,937	\$ 120,194	\$ 94,624	\$ 74,743	\$ 68,128	67,717
1,134,704	604,959	530,698	502,620	359,073	337,687
505,425	2,137,028	1,142,072	976,846	967,245	650,545
252,357	397,688	416,089	369,967	444,630	996,539
718,728	(366,853)	742,823	614,028	930,500	368,413
<u>2,740,151</u>	<u>2,893,016</u>	<u>2,926,306</u>	<u>2,538,204</u>	<u>2,769,576</u>	<u>2,420,901</u>
33,767	35,322	24,897	800,713	775,675	771,168
4,253,086	3,796,996	3,652,234	2,581,099	2,624,909	2,045,302
496,120	588,668	465,712	475,586	346,688	166,205
22,572	11,099	5,311	6,842	5,387	156,918
(678,731)	(672,008)	(608,503)	(656,236)	(748,859)	(366,066)
<u>4,126,814</u>	<u>3,760,077</u>	<u>3,539,651</u>	<u>3,208,004</u>	<u>3,003,800</u>	<u>2,773,527</u>
<u>\$ 6,866,965</u>	<u>\$ 6,653,093</u>	<u>\$ 6,465,957</u>	<u>\$ 5,746,208</u>	<u>\$ 5,773,376</u>	<u>\$ 5,194,428</u>

Changes in Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2022	2021 (as restated)	2020 (as restated)	2019 (as restated)
Revenues				
Taxes:				
Individual income.....	\$ 6,932,111	\$ 5,584,914	\$ 5,045,819	\$ 4,835,821
Retail sales and use.....	7,092,123	6,106,578	5,167,804	5,004,470
Corporate Income.....	1,048,315	573,618	362,569	396,207
Gas and motor vehicle.....	1,427,195	1,406,817	1,263,560	1,198,220
Insurance.....	236,704	224,996	215,722	204,755
Hospital.....	266,581	258,970	268,702	261,448
Other.....	923,472	837,842	760,619	731,276
Licenses, fees, and permits.....	595,752	603,099	508,433	467,948
Interest and other investment income.....	(517,736)	54,138	403,451	312,458
Federal.....	14,406,853	12,867,888	9,958,601	8,789,089
Local and private grants.....	81,194	83,565	53,146	63,530
Departmental services.....	960,907	1,048,142	1,032,295	1,054,200
Contributions.....	654,027	645,413	577,733	653,431
Fines and penalties.....	83,201	122,392	71,298	80,891
Tobacco legal settlement.....	88,544	88,349	71,750	80,723
Other.....	668,582	1,327,382	521,833	633,051
Total revenues.....	34,947,825	31,834,103	26,283,335	24,767,518
Expenditures				
Current:				
General government.....	1,753,169	2,720,549	1,447,876	1,556,005
Education.....	2,483,057	2,141,270	1,911,522	1,695,689
Health and environment.....	10,577,094	9,933,636	9,466,722	9,023,319
Social services.....	3,254,723	2,302,577	1,698,573	1,561,488
Administration of justice.....	980,160	949,634	941,907	913,852
Resources and economic development.....	313,617	287,260	298,390	257,093
Transportation.....	1,232,267	1,278,257	1,230,733	1,071,197
Capital outlay.....	924,331	932,849	1,178,586	1,003,394
Debt service:				
Principal retirement.....	196,810	197,956	157,123	181,319
Interest and fiscal charges.....	85,576	81,966	109,800	102,464
Intergovernmental.....	8,613,205	7,369,274	6,551,933	6,301,993
Total expenditures.....	30,414,009	28,195,228	24,993,165	23,667,813
Excess of revenues over (under) expenditures.....	4,533,816	3,638,875	1,290,170	1,099,705
Other financing sources (uses)				
Bonds and notes issued.....	25,860	6,672	22,133	2,857
Refunding bonds issued.....	370,445	92,905	179,030	350,375
Premiums on bonds issued.....	103,641	11,813	43,973	—
Termination payment to SWAP counterparties.....	—	(73,199)	—	—
Leases issued.....	20,523	5,786	1,122	1,854
Payments to refunded bond escrow agent.....	(407,480)	(103,588)	(224,858)	(350,375)
Redemption of refunded bonds.....	—	—	—	—
Transfers in.....	827,208	240,692	548,590	178,116
Transfers out.....	(776,555)	(538,325)	(1,017,217)	(146,861)
Total other financing sources (uses).....	163,642	(357,244)	(447,227)	35,966
Net change in fund balances.....	\$ 4,697,458	\$ 3,281,631	\$ 842,943	\$ 1,135,671
Debt service as a percentage of noncapital expenditures.....	1.0%	1.0%	1.1%	1.3%

Source: South Carolina Comptroller General's Office

Table 4

Ended June 30

2018 (as restated)	2017 (as restated)	2016 (as restated)	2015 (as restated)	2014 (as restated)	2013 (as restated)
\$ 4,408,772	\$ 4,143,217	\$ 3,884,855	\$ 3,741,800	\$ 3,422,532	\$ 3,480,213
4,688,789	4,436,958	4,279,959	4,357,672	4,178,102	3,961,867
404,164	340,327	408,297	377,329	327,809	390,527
1,084,630	883,891	698,090	666,772	636,216	557,209
191,016	168,974	156,766	152,314	138,037	139,240
260,715	267,235	265,689	263,557	262,962	263,435
711,502	661,573	666,017	645,783	601,692	591,992
517,788	552,790	614,339	588,594	543,558	500,684
144,282	150,870	99,540	47,926	99,575	50,674
8,944,281	8,934,219	8,311,023	8,434,117	7,812,816	7,464,240
66,549	70,056	62,100	57,977	57,589	51,766
956,978	927,982	841,391	808,512	950,754	776,895
589,190	503,409	531,825	448,014	433,931	390,124
167,951	165,561	180,244	187,524	146,722	131,236
81,605	73,533	71,119	70,419	109,113	73,326
638,490	562,690	468,076	338,467	741,857	523,672
23,856,702	22,843,285	21,539,330	21,186,777	20,463,265	19,347,100
814,105	824,115	751,950	771,349	788,764	667,014
1,607,334	1,238,466	1,174,474	1,072,535	948,256	993,001
8,820,524	8,563,572	8,112,805	8,090,340	7,323,555	6,646,790
1,673,808	1,740,666	1,816,736	1,802,517	1,978,585	2,075,475
891,487	845,291	805,266	814,443	798,031	698,055
313,600	270,276	246,680	221,858	203,834	178,789
1,149,333	1,138,392	708,010	910,575	725,869	862,916
1,012,966	985,878	656,003	599,316	702,651	454,053
254,783	261,033	261,979	278,729	270,081	270,223
126,883	127,391	161,055	171,106	183,008	201,304
7,027,182	6,726,753	6,168,555	6,509,788	6,043,436	5,763,966
23,692,005	22,721,833	20,863,513	21,242,556	19,966,070	18,811,586
164,697	121,452	675,817	(55,779)	497,195	535,514
15,065	51,103	115,370	18,110	100,235	—
188,725	213,595	573,505	—	86,575	424,910
30,041	22,464	44,852	3,070	30,389	53,560
—	—	—	—	—	—
1,847	47	411	—	7,466	—
(203,580)	(229,205)	(692,095)	—	(101,062)	(476,620)
—	—	—	—	—	—
380,842	449,624	851,955	270,402	808,132	431,827
(363,765)	(441,944)	(850,066)	(262,971)	(849,982)	(484,200)
49,175	65,684	43,932	28,611	81,753	(50,523)
\$ 213,872	\$ 187,136	\$ 719,749	\$ (27,168)	\$ 578,948	\$ 484,991
1.7%	1.8%	2.1%	2.2%	2.4%	2.6%

Personal Income by Industry

Last Ten Calendar Years
(expressed in millions)

Sources	Calendar Year		
	2021	2020	2019
Farm earnings.....	\$ 447	\$ 301	\$ 166
Agricultural services, forestry, fishing, and other.....	537	472	433
Mining.....	182	170	185
Construction.....	11,532	10,464	10,327
Manufacturing.....	21,543	20,072	20,825
Transportation and public utilities.....	7,288	6,789	6,615
Wholesale trade.....	7,405	6,854	6,617
Retail trade.....	11,712	10,605	10,030
Finance, insurance, and real estate.....	13,488	12,599	11,616
Services.....	62,615	55,763	55,926
Federal government, civilian.....	3,941	3,889	3,652
Military.....	3,390	3,314	3,160
State and local government.....	22,813	22,494	22,103
Other ^a	103,107	97,214	82,345
Total personal income.....	\$ 270,000	\$ 251,000	\$ 234,000
Average effective rate ^b	^c	2.0%	2.0%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

^b The total direct tax rate for personal income is not available. Average effective rate equals total personal income tax liability divided by total personal income.

^c Information not yet available.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Table 5

2018	2017	2016	2015	2014	2013	2012
\$ 149	\$ 300	\$ 188	\$ 219	\$ 240	\$ 743	\$ 477
437	407	388	375	344	301	297
160	160	121	104	80	77	78
9,654	9,324	8,192	7,438	6,905	6,228	5,783
20,019	19,062	18,311	17,913	16,984	15,862	15,189
6,248	5,918	5,657	5,441	5,031	4,704	4,421
6,314	6,124	5,799	5,714	5,348	4,998	4,837
9,713	9,256	8,950	8,646	8,277	7,995	7,645
10,035	10,514	10,034	9,721	8,721	8,285	9,504
53,716	50,284	47,182	45,157	42,862	40,194	38,527
3,496	3,331	3,219	3,125	2,981	2,941	2,913
3,090	3,230	3,409	3,591	3,535	3,631	3,694
21,270	20,354	19,720	19,135	18,481	17,752	16,987
78,699	74,736	70,830	67,421	63,211	58,289	58,648
\$ 223,000	\$ 213,000	\$ 202,000	\$ 194,000	\$ 183,000	\$ 172,000	\$ 169,000
1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%

Taxable Sales by Industry

Last Ten Fiscal Years
(expressed in millions)

Sources	For the Fiscal Year			
	2022	2021	2020	2019
Retail trade.....	\$ 55,772	\$ 50,075	\$ 44,445	\$ 44,641
Services.....	16,440	14,255	12,808	13,045
Transportation, communication, and utilities....	10,371	10,359	10,089	9,951
Wholesale trade.....	4,924	4,034	3,655	3,448
Other.....	21,913	16,412	11,281	8,590
Total taxable sales^a	\$ 109,420	\$ 95,135	\$ 82,278	\$ 79,675

Percent Distribution of Taxable Sales by Industry

Last Ten Fiscal Years

Sources	For the Fiscal Year			
	2022	2021	2020	2019
Retail trade.....	51.0%	52.6%	54.0%	56.0%
Services.....	15.0%	15.0%	15.6%	16.4%
Transportation, communication, and utilities....	9.5%	10.9%	12.3%	12.5%
Wholesale trade.....	4.5%	4.2%	4.4%	4.3%
Other.....	20.0%	17.3%	13.7%	10.8%
Total taxable sales.....	100.0%	100.0%	100.0%	100.0%
Sales tax rate^a.....	6.0%	6.0%	6.0%	6.0%

^a Excludes the 2% accommodations tax and the local option sales tax; includes the 5% retail sales tax and 1% Education Improvement Act sales tax.

Note: Due to confidentiality issues, the names of the ten largest sales tax revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the State's sales tax revenues.

Note: Effective 2011 the Department of Revenue ceased collection of data using SIC with a change to NAICS coding.

Source: South Carolina Department of Revenue

Table 6

Ended June 30

2018	2017	2016	2015	2014	2013
\$ 43,852	\$ 42,980	\$ 48,777	\$ 45,579	\$ 42,828	\$ 40,817
12,534	11,773	12,479	11,661	10,957	10,443
10,093	10,206	5,379	5,027	4,724	4,502
3,234	3,033	3,132	2,927	2,751	2,621
5,955	7,344	1,711	1,599	1,502	1,432
\$ 75,668	\$ 75,336	\$ 71,478	\$ 66,793	\$ 62,762	\$ 59,815

Table 7

Ended June 30

2018	2017	2016	2015	2014	2013
58.0%	57.1%	68.2%	68.2%	68.2%	68.2%
16.6%	15.6%	17.5%	17.5%	17.5%	17.5%
13.3%	13.5%	7.5%	7.5%	7.5%	7.5%
4.3%	4.0%	4.4%	4.4%	4.4%	4.4%
7.8%	9.8%	2.4%	2.4%	2.4%	2.4%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
6.0%	6.0%	6.0%	6.0%	6.0%	6.0%

Personal Income Tax Rates

Table 8

Last Ten Calendar Years

<u>Tax Year</u>	<u>Tax Rates</u>	<u>Number of Brackets</u>	<u>Income Brackets</u>		<u>Average Effective Rate^a</u>
			<u>Low</u>	<u>High</u>	
2021	0.0% - 7.0%	6	3,110	15,560	b
2020	0.0% - 7.0%	6	3,070	15,400	2.0%
2019	0.0% - 7.0%	6	3,030	15,150	2.0%
2018	0.0% - 7.0%	6	2,970	14,860	1.9%
2017	0.0% - 7.0%	6	2,930	14,670	1.9%
2016	0.0% - 7.0%	6	2,920	14,600	1.9%
2015	0.0% - 7.0%	6	2,910	14,550	1.8%
2014	0.0% - 7.0%	6	2,880	14,400	1.8%
2013	0.0% - 7.0%	6	2,850	14,250	1.8%
2012	0.0% - 7.0%	6	2,800	14,000	1.8%

^a The total direct tax rate for personal income is not presented. Average effective rate equals total personal income tax liability divided by total personal income.

^b Not yet available.

Note: The legislature can raise the sales or income tax rates by legislation; no vote of the populace is required. The State's personal income tax brackets are adjusted each year for inflation.

Source: South Carolina Department of Revenue

Personal Income Tax Filers and Liability by Income Level

Table 9

Calendar Years 2020 and 2011

(dollars, except income level, expressed in thousands)

2020 ^a				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	188,106	7.3%	\$ 2,622,950	53.2%
\$75,001 - \$100,000	105,445	4.1%	541,387	11.0%
\$50,001 - \$75,000	187,360	7.3%	663,103	13.4%
\$25,001 - \$50,000	373,895	14.5%	714,287	14.5%
\$10,001 - \$25,000	402,091	15.6%	257,986	5.2%
\$10,000 and lower	1,314,931	51.2%	132,681	2.7%
Total	2,571,828	100.0%	\$ 4,932,394	100.0%

2011				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	86,923	4.2%	\$ 1,109,018	39.3%
\$75,001 - \$100,000	67,102	3.3%	349,961	12.4%
\$50,001 - \$75,000	138,259	6.7%	493,789	17.5%
\$25,001 - \$50,000	291,192	14.1%	564,562	20.0%
\$10,001 - \$25,000	343,252	16.6%	238,746	8.5%
\$10,000 and lower	1,135,120	55.1%	62,985	2.3%
Total	2,061,848	100.0%	\$ 2,819,061	100.0%

^a Information for 2021 not yet available.

Note: Due to confidentiality issues, the names of the largest personal income tax payers are not available. The categories presented are intended to provide alternative information regarding the sources of the State's individual income tax revenues.

Source: South Carolina Department of Revenue

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2022	2021	2020	2019
Governmental Activities				
General obligation bonds.....	\$ 193,969	\$ 265,229	\$ 368,747	\$ 457,555
Limited obligation bonds.....	—	—	—	—
Infrastructure Bank bonds.....	1,441,839	1,472,319	1,558,524	1,645,007
Revenue bonds.....	35,887	37,348	38,704	39,964
Notes payable.....	64,319	64,678	89,670	94,384
Leases.....	113,990	120,969	2,267	2,488
Total governmental activities.....	<u>1,850,004</u>	<u>1,960,543</u>	<u>2,057,912</u>	<u>2,239,398</u>
Business-Type Activities				
Revenue bonds.....	4,785	4,990	5,185	5,375
Notes payable.....	6,500	6,500	6,500	6,500
Total business-type activities.....	<u>11,285</u>	<u>11,490</u>	<u>11,685</u>	<u>11,875</u>
Total primary government.....	<u>\$1,861,289</u>	<u>\$1,972,033</u>	<u>\$2,069,597</u>	<u>\$2,251,273</u>
Debt as a percentage of personal income.....	0.7%	0.8%	0.9%	1.0%
Debt per capita expressed in actual dollars.....	a	\$ 380	\$ 403	\$ 443

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

For fiscal year 2021-22, the State implemented GASB Statement No. 87 (GASB 87). The leases balances prior to fiscal year 2020-21 are not restated and were previously limited to capital leases only.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 10

Ended June 30

<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
\$ 564,811	\$ 756,172	\$ 962,196	\$1,126,138	\$1,320,532	\$1,376,697
—	—	—	185	919	2,408
1,729,005	1,788,232	1,854,451	1,942,456	2,016,518	2,003,486
41,109	44,270	14,144	17,680	21,072	24,318
105,045	86,971	66,875	61,185	68,265	77,126
1,745	1,871	3,395	4,493	6,004	349
<u>2,441,715</u>	<u>2,677,516</u>	<u>2,901,061</u>	<u>3,152,137</u>	<u>3,433,310</u>	<u>3,484,384</u>
5,555	5,730	5,895	6,055	6,210	6,360
6,500	—	—	—	—	—
<u>12,055</u>	<u>5,730</u>	<u>5,895</u>	<u>6,055</u>	<u>6,210</u>	<u>6,360</u>
<u>\$2,453,770</u>	<u>\$2,683,246</u>	<u>\$2,906,956</u>	<u>\$3,158,192</u>	<u>\$3,439,520</u>	<u>\$3,490,744</u>
1.2%	1.3%	1.5%	1.7%	2.0%	2.1%
\$ 489	\$ 540	\$ 592	\$ 651	\$ 718	\$ 736

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2022	2021	2020	2019
Governmental Activities				
Capital improvement bonds.....	\$ —	\$ —	\$ —	\$ —
State highway bonds.....	12,419	27,749	69,852	109,839
State school facilities bonds.....	—	—	—	—
Infrastructure Bank bonds.....	21,245	24,595	27,649	30,746
State economic development bonds.....	126,833	170,924	206,967	230,095
Research university infrastructure bonds.....	21,087	25,784	44,538	63,654
Air carrier hub terminal facilities bonds.....	12,385	16,177	19,741	23,221
Total governmental activities.....	<u>193,969</u>	<u>265,229</u>	<u>368,747</u>	<u>457,555</u>
Total primary government.....	<u>\$ 193,969</u>	<u>\$ 265,229</u>	<u>\$ 368,747</u>	<u>\$ 457,555</u>
Debt as a percentage of personal income.....	a	0.1%	0.2%	0.2%
Debt per capita expressed in actual dollars.....	a	\$ 51	\$ 72	\$ 90

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 11

Ended June 30					
2018	2017	2016	2015	2014	2013
\$ 8,698	\$ 26,564	\$ 55,629	\$ 99,296	\$ 148,642	\$ 191,926
162,628	213,686	263,083	311,034	358,484	390,046
—	9,021	31,500	76,909	143,868	204,120
33,725	36,630	39,326	42,061	44,533	44,052
251,837	342,669	426,280	427,646	436,379	356,623
81,348	97,783	113,410	133,165	149,609	147,989
26,575	29,819	32,968	36,027	39,017	41,941
564,811	756,172	962,196	1,126,138	1,320,532	1,376,697
\$ 564,811	\$ 756,172	\$ 962,196	\$ 1,126,138	\$ 1,320,532	\$ 1,376,697
0.3%	0.4%	0.5%	0.6%	0.8%	0.8%
\$ 112	\$ 152	\$ 196	\$ 232	\$ 276	\$ 290

Computation of Legal Debt Margin

June 30, 2022

(Expressed in Thousands)

Section 57-11-240 of the South Carolina Code of Laws and Article X, Section 13 of the South Carolina Constitution state that highway bonds may be issued if such bonds are additionally secured by a pledge of revenues designated by the General Assembly for State highway purposes from taxes or licenses imposed for using the public highways of the State. The maximum annual debt service on all highway bonds shall not exceed fifteen percent of the proceeds received from the designated revenues for the fiscal year next preceding.

Section 11-51-50 of the South Carolina Code of Laws states that the issuance of general obligation bonds of the State must be limited so that the maximum annual debt service on all general obligation bonds of the State (excluding highway bonds, State institution bonds, tax anticipation notes, and bond anticipation notes) may not exceed six percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-41-60 states that the maximum annual debt service on economic development bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-51-50 also states that the maximum annual debt service on research university infrastructure bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

<u>HIGHWAY BONDS</u>	
2020-2021 Budgetary General Fund revenues pledged for highway bonds.....	\$ 12,128
2020-2021 other revenues pledged for highway bonds.....	803,749
	<hr/>
2020-2021 revenues pledged for highway bonds.....	815,877
	<hr/>
15% of 2020-2021 revenues pledged for highway bonds.....	122,382
Less: maximum annual debt service for highway bonds ^a	10,732
	<hr/>
Legal debt service margin at June 30, 2022--highway bonds.....	\$ 111,650
	<hr/> <hr/>

<u>GENERAL OBLIGATION BONDS (EXCLUDING INSTITUTION BONDS, HIGHWAY BONDS, AND ANTICIPATION NOTES)^f</u>	
2020-2021 Budgetary General Fund revenues	\$ 10,459,722
Less: 2020-2021 Budgetary General Fund revenues pledged for highway bonds ^e	12,128
	<hr/>
2020-2021 net Budgetary General Fund revenues.....	10,447,594
	<hr/>
6% of 2020-2021 net Budgetary General Fund revenues.....	626,856
Less: maximum annual debt service for general obligation bonds excluding institution and highway bonds and bond anticipation notes ^b	29,798
	<hr/>
Legal debt service margin at June 30, 2022--general obligation bonds excluding institution and highway bonds and bond anticipation notes.....	\$ 597,058
	<hr/> <hr/>

Table 12

<u>ECONOMIC DEVELOPMENT BONDS^g</u>	
2020-2021 Budgetary General Fund revenues	\$ 10,459,722
Less: 2020-2021 Budgetary General Fund revenues pledged for highway bonds ^e	12,128
	10,447,594
2020-2021 net Budgetary General Fund revenues.....	10,447,594
0.5% of 2020-2021 net Budgetary General Fund revenues.....	52,238
Less: maximum annual debt service for economic development bonds ^d	4,229
	48,009
Legal debt service margin at June 30, 2022--economic development bonds.....	\$ 48,009
 <u>RESEARCH UNIVERSITY INFRASTRUCTURE BONDS</u>	
2020-2021 Budgetary General Fund revenues	\$ 10,459,722
Less: 2020-2021 Budgetary General Fund revenues pledged for highway bonds ^e	12,128
	10,447,594
2020-2021 net Budgetary General Fund revenues.....	10,447,594
0.5% of 2020-2021 net Budgetary General Fund revenues.....	52,238
Less: maximum annual debt service for research university infrastructure bonds ^c	4,801
	47,437
Legal debt service margin at June 30, 2022--research university infrastructure bonds.....	\$ 47,437

^a As of June 30, 2022, the maximum annual debt service will occur in the fiscal year ending June 30, 2023.

^b As of June 30, 2022, the maximum annual debt service will occur in the fiscal year ending June 30, 2024.

^c As of June 30, 2022, the maximum annual debt service will occur in the fiscal year ending June 30, 2025.

^d As of June 30, 2022, the maximum annual debt service will occur in the fiscal year ending June 30, 2028.

^e For the fiscal year ended June 30, 2022, there were no net Budgetary General Fund revenues pledged for State institution bonds and anticipation notes.

^f During the fiscal year ended June 30, 2010, the State issued \$50 million of Air Carrier Hub Terminal Facilities bonds under the provisions of Section 55-11-520 of the South Carolina Code of Laws. Section 55-11-520(A) states that no more than \$50 million of Air Carrier Hub Terminal Facilities bonds may be outstanding at any time.

^g During the fiscal year ended June 30, 2010, the State issued \$170 million of Economic Development bonds, during the fiscal year ended June 30, 2014, the State issued an additional \$85 million of Economic Development bonds, during the fiscal year ended June 30, 2015, the State issued an additional \$18.11 million of Economic Development bonds, which, based on the provisions of Section 11-41-60 of the South Carolina Code of Laws, are not subject to the limitation on maximum annual debt service. The \$170 million, \$85 million, and \$18.11 million bond issues have been excluded from the debt service limit calculations.

Legal Debt Margin Information

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2022	2021	2020	2019
<u>State Highway Bonds</u>				
Debt service limitation.....	\$ 122,382	\$ 114,737	\$ 115,049	\$ 108,261
Debt service applicable to limit.....	10,732	13,900	39,452	39,452
Legal debt margin at June 30.....	\$ 111,650	\$ 100,837	\$ 75,597	\$ 68,809
Legal debt margin as a percentage of debt service limitation.....	91.2%	87.9%	65.7%	63.6%
<u>General Obligation Bonds excluding Institution and Highway Bonds and Bond Anticipation Notes</u>				
Debt service limitation.....	\$ 626,856	\$ 550,095	\$ 527,560	\$ 486,794
Debt service applicable to limit.....	29,798	29,798	42,392	44,785
Legal debt margin at June 30.....	\$ 597,058	\$ 520,297	\$ 485,168	\$ 442,009
Legal debt margin as a percentage of debt service limitation.....	95.2%	94.6%	92.0%	90.8%
<u>Economic Development Bonds</u>				
Debt service limitation.....	\$ 52,238	\$ 45,841	\$ 43,963	\$ 40,566
Debt service applicable to limit.....	4,229	4,229	4,229	4,489
Legal debt margin at June 30.....	\$ 48,009	\$ 41,612	\$ 39,734	\$ 36,077
Legal debt margin as a percentage of debt service limitation.....	91.9%	90.8%	90.4%	88.9%
<u>Research University Infrastructure Bonds</u>				
Debt service limitation.....	\$ 52,238	\$ 45,841	\$ 43,963	\$ 40,566
Debt service applicable to limit.....	4,801	4,801	17,274	19,375
Legal debt margin at June 30.....	\$ 47,437	\$ 41,040	\$ 26,689	\$ 21,191
Legal debt margin as a percentage of debt service limitation.....	90.8%	89.5%	60.7%	52.2%

Source: South Carolina Comptroller General's Office

Table 13

Ended June 30					
2018	2017	2016	2015	2014	2013
\$ 105,579	\$ 104,142	\$ 99,210	\$ 96,244	\$ 93,314	\$ 95,326
53,171	53,915	54,646	56,534	57,365	57,717
\$ 52,408	\$ 50,227	\$ 44,564	\$ 39,710	\$ 35,949	\$ 37,609
49.6%	48.2%	44.9%	41.3%	38.5%	39.5%
\$ 454,285	\$ 440,260	\$ 416,987	\$ 392,469	\$ 382,796	\$ 350,844
52,936	83,191	111,150	141,006	175,354	173,992
\$ 401,349	\$ 357,069	\$ 305,837	\$ 251,463	\$ 207,442	\$ 176,852
88.3%	81.1%	73.3%	64.1%	54.2%	50.4%
\$ 37,857	\$ 36,688	\$ 34,749	\$ 32,706	\$ 31,900	\$ 29,237
4,489	17,678	22,771	24,473	24,493	24,521
\$ 33,368	\$ 19,010	\$ 11,978	\$ 8,233	\$ 7,407	\$ 4,716
88.1%	51.8%	34.5%	25.2%	23.2%	16.1%
\$ 37,857	\$ 36,688	\$ 34,749	\$ 32,706	\$ 31,900	\$ 29,237
19,375	19,375	19,375	21,521	21,663	20,452
\$ 18,482	\$ 17,313	\$ 15,374	\$ 11,185	\$ 10,237	\$ 8,785
48.8%	47.2%	44.2%	34.2%	32.1%	30.0%

Pledged Revenue Coverage

Table 14

Last Ten Fiscal Years
(expressed in thousands)

Fiscal Year Ended June 30	Revenue Available for Debt Service	Debt Service Requirements			Coverage Ratio
		Principal	Interest	Total	
Department of Administration—Revenue Bonds					
2022	\$ —	\$ —	\$ —	\$ —	N/A
2021	—	—	—	—	N/A
2020	—	—	—	—	N/A
2019	—	—	—	—	N/A
2018	2,373	2,260	113	2,373	1.00
2017	2,376	2,155	221	2,376	1.00
2016	2,379	2,055	324	2,379	1.00
2015	2,387	1,965	422	2,387	1.00
2014	2,385	1,870	515	2,385	1.00
2013	2,384	1,780	604	2,384	1.00
Infrastructure Bank Bonds					
2022	\$ 131,723	\$ 84,585	\$ 51,770	\$ 136,355	0.97
2021	179,455	80,330	60,551	140,881	1.27
2020	223,293	77,185	64,446	141,631	1.58
2019	221,151	78,135	74,884	153,019	1.45
2018	230,447	79,744	74,222	153,966	1.50
2017	236,635	60,754	80,734	141,488	1.67
2016	288,284	78,125	87,548	165,673	1.74
2015	219,487	67,125	89,129	156,254	1.40
2014	208,256	71,550	92,522	164,072	1.27
2013	212,078	60,730	95,789	156,519	1.35

Demographic Statistics**Table 15****Last Ten Calendar Years**

<u>Year</u>	<u>Population at July 1 ^a</u>	<u>Per Capita Income ^b</u>	<u>Average Annual Unemployment Rate ^c</u>
2021	5,190,705	\$ 52,074	4.0%
2020	5,130,729	48,838	6.0%
2019	5,077,543	46,173	2.8%
2018	5,021,059	44,326	3.4%
2017	4,965,753	42,819	4.2%
2016	4,910,768	41,178	4.9%
2015	4,852,678	40,053	5.9%
2014	4,792,246	38,152	6.3%
2013	4,740,306	36,204	7.4%
2012	4,701,074	35,989	9.0%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Source: U.S. Census Bureau

^b Source: U.S. Department of Commerce, Bureau of Economic Statistics

^c Source: U.S. Department of Commerce, Bureau of Economic Statistics

Employment by Industry

Table 16

Latest Completed Calendar Year and Nine Years Prior

Sources	2021		2012	
	Number of Employees	Percent of Total	Number of Employees	Percent of Total
Services.....	919,515	41.4%	783,869	40.3%
State and local.....	318,404	14.3%	308,323	15.8%
Retail trade.....	253,746	11.4%	228,066	11.7%
Manufacturing.....	249,943	11.2%	221,519	11.4%
Finance, insurance, and real estate.....	111,414	5.0%	95,432	4.9%
Construction.....	106,880	4.8%	79,761	4.1%
Transportation and public utilities.....	89,454	4.0%	62,285	3.2%
Wholesale trade.....	74,783	3.4%	65,939	3.4%
Military.....	47,846	2.2%	54,216	2.8%
Federal government, civilian.....	36,174	1.6%	32,991	1.7%
Farming.....	5,617	0.3%	6,839	0.4%
Agricultural services, forestry, fishing, and other.....	6,926	0.3%	6,778	0.3%
Mining.....	1,958	0.1%	1,194	0.1%
Total wage and salary employment.....	<u>2,222,660</u>	<u>100.0%</u>	<u>1,947,212</u>	<u>100.0%</u>

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The categories presented are intended to provide alternative information regarding the principal employers within the State.

Source: U.S. Department of Commerce, Bureau of Economic Statistics

Ten Largest Employers

Table 17

Latest Completed Calendar Year and Nine Years Prior
(Listed alphabetically)

<u>2021</u>	<u>2012</u>
BMW Manufacturing Corporation	Bi-Lo, Inc.
Food Lion LLC	Blue Cross/Blue Shield of South Carolina
Greenville County School District	Greenville County School District
Hospital Authority of MUSC	Greenville Hospital System
Michelin North America, Inc.	Michelin North America, Inc.
Publix Super Markets, Inc.	Palmetto Health Alliance, Inc.
Spartanburg Regional Medical Center	U.S. Department of Defense
U.S. Department of Defense	U.S. Postal Service
Upstate Affiliate Organization	University of South Carolina
Wal-Mart Associates, Inc.	Wal-Mart Associates, Inc.

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The employers are instead listed alphabetically rather than in order of size.

Source: South Carolina Department of Employment and Workforce

Primary Government Employees by Function

Last Ten Fiscal Years

Function	Permanent Employees			
	2022	2021	2020	2019
General government.....	5,876	5,954	6,011	5,977
Education.....	2,664	2,720	2,787	2,800
Health and environment.....	8,709	9,203	10,112	9,982
Social services.....	4,564	4,510	4,673	4,416
Administration of justice.....	7,277	7,786	8,424	8,425
Resources and economic development.....	1,801	1,752	1,782	1,744
Transportation.....	3,534	3,793	4,135	4,236
Other.....	72	74	78	86
Totals.....	34,497	35,792	38,002	37,666

Source: South Carolina Comptroller General's Office

Table 18

as of June 30					
<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
6,265	6,243	6,102	6,068	6,023	5,748
2,898	2,974	2,898	2,857	2,773	2,717
9,818	9,493	9,489	9,741	9,683	9,675
4,062	3,730	3,675	3,438	3,294	3,222
8,755	8,659	8,578	8,886	9,205	9,261
1,742	1,630	1,607	1,612	1,525	1,477
4,342	4,530	4,602	4,361	4,291	4,417
<u>81</u>	<u>82</u>	<u>76</u>	<u>66</u>	<u>56</u>	<u>66</u>
<u>37,963</u>	<u>37,341</u>	<u>37,027</u>	<u>37,029</u>	<u>36,850</u>	<u>36,583</u>

Operating Indicators by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2022	2021	2020	2019
General government				
Individual income tax returns processed.....	2,517,836	2,812,397	2,284,026	2,424,308
Corporate income tax returns processed	135,746	147,433	136,102	136,143
Department of Motor Vehicles transactions.....	45,855,228	18,970,964	15,599,029	15,744,086
Workers' compensation cases reviewed.....	57,986	58,327	66,825	65,827
Education				
Per pupil spending.....	15,535*	15,242*	14,487	14,060
Public school enrollment.....	781,231	766,819	787,069	781,493
Average operating miles per school bus.....	14,291	15,142	11,845	14,800
State Museum visitors.....	79,604	58,168	141,718	170,907
Health and environment				
Medicaid eligible participants.....	1,568,318	1,456,437	1,449,935	1,436,247
Women, Infant and Children (WIC) participants.....	87,508	86,521	85,242	86,354
Community mental health center clients.....	59,687	50,000	50,000	57,559
Social services				
Average food stamp households per month.....	302,461	292,308	275,382	264,179
Child Protective Services investigations.....	36,749	34,756	33,188	37,951
Administration of justice				
Adult prison average daily population.....	15,437	15,315	17,196	18,541
Juvenile facility average daily population.....	287	394	396	413
Resources and economic development				
Dept of Commerce capital investment projects.....	153	126	129	162
Welcome Center visitors.....	5,450,885	1,995,469	2,540,977	4,692,510
Hunting and fishing licenses processed.....	915,380	1,007,094	949,088	831,193
Transportation				
Miles of surface repairs.....	117,762	137,489	140,566	173,578
Miles of roadway inspections.....	434,889	437,389	400,097	360,112
Unemployment compensation benefits				
Initial claims.....	87,592	265,652	739,569	128,980
Total benefit weeks claimed.....	869,077	3,575,435	3,284,932	802,474
Tuition prepayment program				
Individual accounts.....	1,806	2,046	2,374	2,707
Insurance claims processing				
Second Injury Fund claims paid.....	894	959	1,147	1,256
Other				
Public railway carloads (calendar year).....	115,093	98,919	101,282	104,010

* Estimated spending

Table 19

Ended June 30

2018	2017	2016	2015	2014	2013
2,433,317	3,058,609	2,995,483	2,582,598	2,514,090	2,444,843
133,959	126,000	129,511	212,072	209,677	208,208
15,447,021	14,681,110	14,113,064	13,401,505	12,767,033	11,541,043
67,255	64,802	63,480	63,164	63,541	53,683
13,601	13,043	12,368	12,007	11,634	11,429
774,004	769,130	760,500	753,485	742,325	731,679
14,400	14,600	14,798	14,715	14,862	16,041
208,300	161,335	161,372	181,284	127,943	143,199
1,424,134	1,413,345	1,424,039	1,336,550	1,246,546	1,162,210
109,864	101,563	107,257	114,562	112,131	125,368
84,528	82,560	82,241	80,792	78,825	89,510
345,511	342,551	371,331	382,054	403,281	415,475
38,099	26,347	24,980	19,784	14,606	11,924
19,097	20,105	20,593	20,948	21,581	22,152
435	514	534	560	523	508
157	132	150	146	127	151
3,232,816	2,954,241	3,018,376	2,054,310	2,001,594	2,046,582
845,333	875,912	918,677	995,773	962,561	938,736
143,334	139,399	171,818	160,674	166,174	150,859
349,335	364,882	198,161	178,761	354,953	341,907
139,336	114,951	159,186	179,984	225,420	264,447
863,828	964,485	1,197,550	956,586	1,365,992	1,787,530
5,317	5,486	5,575	5,662	5,758	5,841
1,380	1,336	1,567	1,759	1,964	2,190
106,490	135,267	133,147	117,550	122,475	105,775

Capital Assets by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2022	2021	2020	2019
General government				
Buildings and facilities.....	42	42	41	41
State armories.....	56	56	56	56
Fleet vehicles.....	3,543	3,350	3,769	3,617
Motor vehicle district offices.....	66	66	66	66
Education				
School buses.....	5,653	5,689	5,643	5,684
Television transmitters.....	10	10	10	10
Vocational training/client centers.....	34	34	34	34
Health and environment				
Mental health buildings.....	113	117	113	115
Community mental health centers.....	70	71	70	70
Special needs centers and homes.....	10	10	10	10
Social services				
Buildings and facilities.....	63	63	65	65
Administration of justice				
Adult correctional institutions.....	21	21	21	21
Juvenile correctional facilities.....	5	5	5	5
Highway patrol district offices.....	7	7	6	6
Highway patrol vehicles.....	1,414	1,459	1,586	1,703
Resources and economic development				
Acres of State parks.....	92,995	92,816	92,495	92,259
Acres of State forests.....	94,462	94,462	94,462	94,462
State parks and historical sites.....	54	54	53	53
State farmers' markets.....	3	3	3	3
DNR vehicles and boats.....	1,801	1,777	1,669	1,863
Transportation				
Miles of State highways (calendar year).....	41,295	41,297	41,299	41,315
Weigh stations.....	9	9	8	8
Traffic cameras.....	547	537	517	485
Miles of cable median barriers.....	502	502	476	476
Other				
Rail yards	4	4	4	4
State-owned locomotives	12	12	12	12

Source: South Carolina Comptroller General's Office

Table 20

Ended June 30

2018	2017	2016	2015	2014	2013
44	45	49	49	49	46
59	57	57	58	59	66
3,607	3,325	3,000	3,029	3,093	2,991
66	67	67	66	66	67
5,681	5,671	5,617	5,776	5,640	5,705
11	11	11	11	11	11
34	34	35	35	35	35
127	139	141	144	149	148
71	68	64	64	64	51
10	10	10	10	10	10
65	67	69	69	69	65
21	23	23	24	25	26
5	5	5	5	5	5
6	6	6	6	6	6
1,628	1,551	1,442	1,442	1,351	1,050
91,144	86,445	86,445	86,445	86,445	86,370
94,462	94,462	94,462	94,462	94,245	94,215
53	53	53	53	53	53
3	3	3	3	3	3
1,732	1,753	1,645	1,169	1,292	1,081
41,330	41,358	41,377	41,391	41,414	41,432
8	8	8	8	8	8
447	379	359	360	360	360
490	490	490	480	480	480
4	3	3	3	3	3
12	12	12	10	10	10