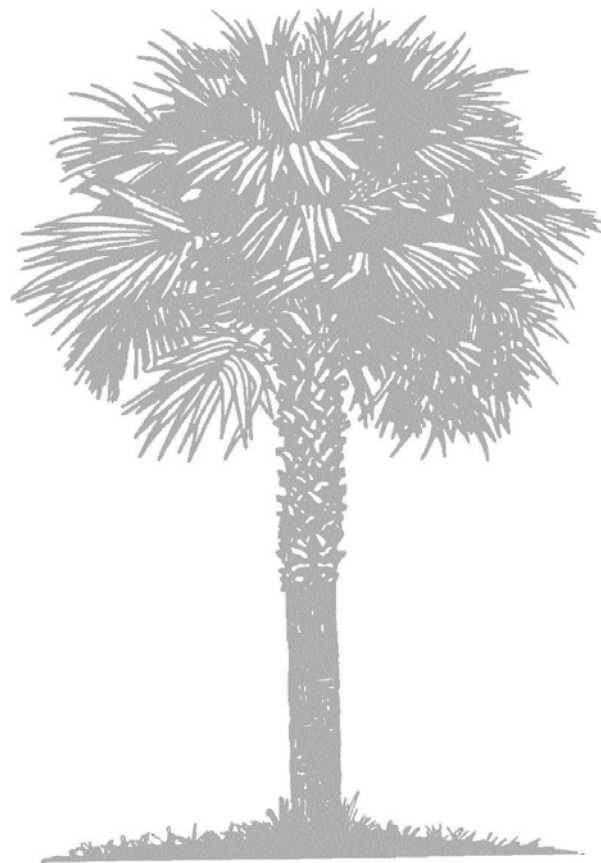
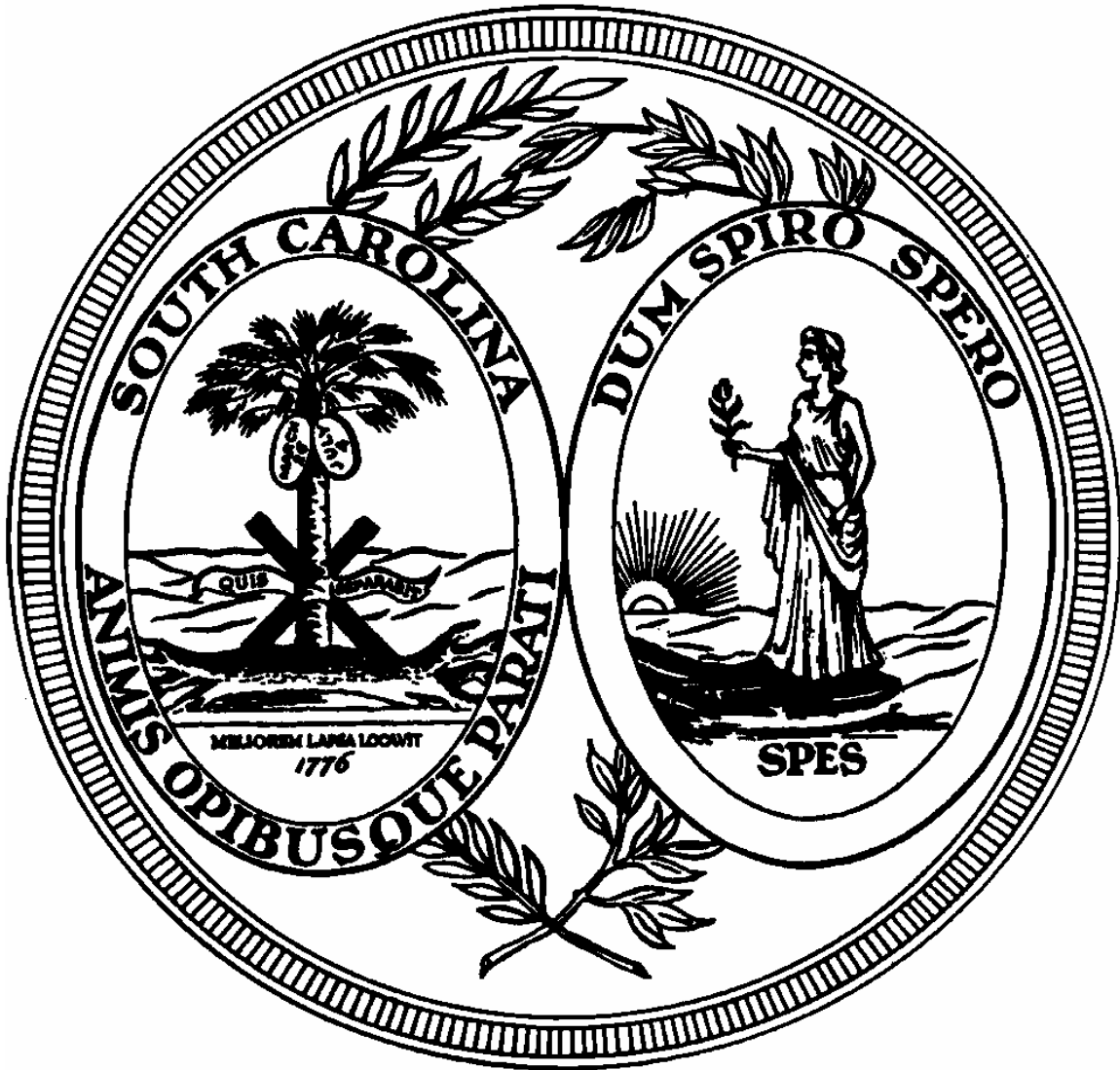


Statistical Section

(Unaudited)



This section presents certain economic and social data and financial trends over a ten-year period.



Statistical Section

This section of the Comprehensive Annual Financial Report provides additional information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the State of South Carolina’s overall financial health.

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Financial Trends	268
These schedules contain trend information to help the reader understand how the State’s financial performance and well-being have changed over time.	
Revenue Capacity	278
These schedules contain information to help the reader assess the State’s most significant revenue sources, the personal income tax and the retail sales tax.	
Debt Capacity	284
These schedules present information to help the reader assess the affordability of the State’s current levels of outstanding debt and the State’s ability to issue additional debt in the future.	
Demographic and Economic Information	293
These schedules offer demographic and economic indicators to help the reader understand the environment within which the State’s financial activities take place.	
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These schedules contain service and capital asset data to help the reader understand how the information in the State’s financial report relates to the services the State provides and the activities it performs.	

SOURCES

Unless otherwise noted, the information in these schedules is derived from the State’s Comprehensive Annual Financial Report for the relevant fiscal year.

Net Position by Component

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2019	2018 (as restated)	2017	2016
Governmental activities				
Net Investment in capital assets.....	\$ 16,039,329	\$ 15,079,318	\$ 14,133,938	\$ 13,088,862
Restricted.....	6,064,521	6,068,437	8,204,123	6,691,147
Unrestricted.....	(2,049,166)	(3,578,770)	(6,445,213)	(2,261,569)
Total governmental activities net position.....	<u>\$ 20,054,684</u>	<u>\$ 17,568,985</u>	<u>\$ 15,892,848</u>	<u>\$ 17,518,440</u>
Business-type activities				
Net Investment in capital assets.....	\$ 221,494	\$ 218,157	\$ 216,697	\$ 203,351
Restricted.....	1,226,011	1,023,083	792,899	584,700
Unrestricted.....	(87,385)	(86,254)	(94,601)	(177,149)
Total business-type activities net position.....	<u>\$ 1,360,120</u>	<u>\$ 1,154,986</u>	<u>\$ 914,995</u>	<u>\$ 610,902</u>
Primary government				
Net Investment in capital assets.....	\$ 16,260,823	\$ 15,297,475	\$ 14,350,635	\$ 13,292,213
Restricted.....	7,290,532	7,091,520	8,997,022	7,275,847
Unrestricted.....	(2,136,551)	(3,665,024)	(6,539,814)	(2,438,718)
Total primary government net position.....	<u>\$ 21,414,804</u>	<u>\$ 18,723,971</u>	<u>\$ 16,807,843</u>	<u>\$ 18,129,342</u>

For fiscal years 2018 and 2019 (December 31, 2018 year-ends), the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated. Also, see Note 15 on pages 145 - 146 for further information on restatements.

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses and related net position balances. Amounts for fiscal years prior to 2014 have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 1

Ended June 30

<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
\$ 12,667,605	\$ 11,892,515	\$ 11,455,604	\$ 11,251,603	\$ 10,766,855	\$ 10,966,666
6,062,068	5,488,629	5,323,431	3,158,419	3,273,224	3,202,747
<u>(2,687,165)</u>	<u>(2,121,995)</u>	<u>332,163</u>	<u>1,763,505</u>	<u>762,150</u>	<u>(374,030)</u>
<u>\$ 16,042,508</u>	<u>\$ 15,259,149</u>	<u>\$ 17,111,198</u>	<u>\$ 16,173,527</u>	<u>\$ 14,802,229</u>	<u>\$ 13,795,383</u>
\$ 146,739	\$ 124,223	\$ 72,497	\$ 2,742,733	\$ 2,628,292	\$ 2,539,652
337,834	185,732	56	1,438,402	1,443,470	1,225,352
<u>(251,392)</u>	<u>(413,206)</u>	<u>(541,375)</u>	<u>974,730</u>	<u>707,961</u>	<u>322,575</u>
<u>\$ 233,181</u>	<u>\$ (103,251)</u>	<u>\$ (468,822)</u>	<u>\$ 5,155,865</u>	<u>\$ 4,779,723</u>	<u>\$ 4,087,579</u>
\$ 12,814,344	\$ 12,016,738	\$ 11,528,101	\$ 13,994,336	\$ 13,395,147	\$ 13,506,318
6,399,902	5,674,361	5,323,487	4,596,821	4,716,694	4,428,099
<u>(2,938,557)</u>	<u>(2,535,201)</u>	<u>(209,212)</u>	<u>2,738,235</u>	<u>1,470,111</u>	<u>(51,455)</u>
<u>\$ 16,275,689</u>	<u>\$ 15,155,898</u>	<u>\$ 16,642,376</u>	<u>\$ 21,329,392</u>	<u>\$ 19,581,952</u>	<u>\$ 17,882,962</u>

Changes in Net Position

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2019	2018	2017	2016
Expenses				
Governmental activities:				
General government.....	\$ 6,661,431	\$ 6,819,685	\$ 5,507,990	\$ 4,697,228
Education.....	4,893,190	4,745,126	4,991,282	4,906,919
Health and environment.....	8,388,809	8,156,138	8,156,599	7,683,019
Social services.....	1,602,776	1,695,379	1,766,719	1,832,743
Administration of justice.....	1,013,459	986,839	938,748	883,458
Resources and economic development.....	472,696	393,575	484,902	463,630
Transportation.....	1,526,454	1,620,126	1,481,762	1,310,449
Unallocated interest expense.....	18,211	18,335	25,865	23,537
Total governmental activities expenses.....	24,577,026	24,435,203	23,353,867	21,800,983
Business-type activities:				
Higher education.....	—	—	—	—
Higher education institution support.....	—	—	—	—
Unemployment compensation benefits.....	149,581	182,537	199,409	208,710
Second injury fund benefits.....	12,085	285	600	27
Financing of housing facilities.....	—	—	—	—
Medical malpractice insurance.....	—	—	—	—
Financing of student loans.....	—	—	—	—
Tuition prepayment program.....	—	—	—	—
State maritime museum.....	—	—	—	—
Insurance claims processing.....	—	—	—	—
Other.....	64,908	60,142	52,900	45,855
Total business-type activities expenses.....	226,574	242,964	252,909	254,592
Total primary government expenses.....	24,803,600	24,678,167	23,606,776	22,055,575
Program Revenues				
Governmental activities:				
Charges for services:				
General government.....	3,227,055	3,055,388	2,797,733	2,732,909
Other activities.....	628,071	672,590	608,357	543,485
Operating grants and contributions.....	8,711,747	9,253,825	9,127,975	8,823,007
Capital grants and contributions.....	673,255	977,834	813,622	582,940
Total governmental activities program revenues.....	13,240,128	13,959,637	13,347,687	12,682,341
Business-type activities:				
Charges for services:				
Higher education.....	—	—	—	—
Higher education institution support.....	—	—	—	—
Unemployment compensation benefits.....	342,263	344,552	385,759	422,479
Second injury fund benefits.....	16	60,291	59,848	59,874
Other activities.....	51,908	53,758	51,405	46,759
Operating grants and contributions.....	5,497	5,660	22,708	11,909
Capital grants and contributions.....	—	—	18,998	39,480
Total business-type activities program revenues.....	399,684	464,261	538,718	580,501
Total primary government activities program revenues.....	13,639,812	14,423,898	13,886,405	13,262,842
Net Revenues (Expenses)				
Governmental activities.....	(11,336,898)	(10,475,566)	(10,006,180)	(9,118,642)
Business-type activities.....	173,110	221,297	285,809	325,909
Total primary government net revenues (expense).....	(11,163,788)	(10,254,269)	(9,720,371)	(8,792,733)

Table 2

Ended June 30

2015	2014	2013	2012	2011	2010
\$ 5,352,363	\$ 5,381,542	\$ 5,307,714	\$ 4,688,917	\$ 4,466,170	\$ 4,478,249
4,742,995	4,250,632	4,243,187	4,163,313	4,004,703	4,400,125
7,832,147	7,071,800	6,403,284	5,778,883	6,584,487	6,007,179
1,821,016	1,977,904	2,087,077	2,066,923	1,900,026	1,847,028
873,450	830,536	719,891	658,925	746,462	760,379
389,814	334,898	281,763	207,810	221,075	351,882
1,118,603	1,159,917	931,980	1,194,222	1,203,952	1,179,611
33,322	36,896	44,451	87,929	90,848	81,838
22,163,710	21,044,125	20,019,347	18,846,922	19,217,723	19,106,291
—	—	—	3,844,159	3,684,769	3,520,564
—	—	—	1,359,870	1,321,213	1,252,222
226,470	342,741	616,064	1,066,105	2,171,063	2,026,866
7,461	2,547	52,656	1,564	1,648	1,720
—	—	—	197,555	272,880	238,191
—	—	—	9,705	2,591	2,324
—	—	—	15,336	21,847	36,694
—	—	—	737	4,750	910
—	—	—	9,883	8,614	9,300
—	—	—	1,830	1,648	1,720
55,325	35,194	54,061	27,753	23,630	23,843
289,256	380,482	722,781	6,534,497	7,514,653	7,114,354
22,452,966	21,424,607	20,742,128	25,381,419	26,732,376	26,220,645
2,592,512	2,426,885	2,327,752	2,039,415	1,929,867	1,945,319
657,266	790,717	551,319	584,966	533,342	411,485
8,388,996	7,661,223	7,328,281	7,366,197	8,118,411	8,274,731
680,842	806,657	716,702	646,148	615,292	570,743
12,319,616	11,685,482	10,924,054	10,636,726	11,196,912	11,202,278
—	—	—	2,688,543	2,579,679	2,377,719
—	—	—	1,376,960	1,363,957	1,314,062
442,545	507,907	467,256	438,115	2,298,971	1,575,257
60,000	60,043	1,520	1,560	1,473	1,645
44,208	45,815	42,790	133,133	133,195	154,051
14,335	90,107	323,321	1,553,432	1,115,603	1,042,850
12,567	210	3	84,654	94,893	99,239
573,655	704,082	834,890	6,276,397	7,587,771	6,564,823
12,893,271	12,389,564	11,758,944	16,913,123	18,784,683	17,767,101
(9,844,094)	(9,358,643)	(9,095,293)	(8,210,196)	(8,020,811)	(7,904,013)
284,399	323,600	112,109	(258,100)	73,118	(549,531)
(9,559,695)	(9,035,043)	(8,983,184)	(8,468,296)	(7,947,693)	(8,453,544)

Continued on Next Page

Changes in Net Position (Continued)

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2019	2018	2017	2016
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Individual income.....	\$ 4,835,821	\$ 4,408,772	\$ 4,143,217	\$ 3,884,855
Retail sales and use.....	5,004,470	4,688,789	4,436,958	4,279,959
Corporate income.....	396,207	404,164	340,327	408,297
Gas and motor vehicle.....	1,198,220	1,084,630	883,891	698,090
Insurance.....	204,755	191,016	168,974	156,766
Hospital.....	261,448	260,715	267,235	265,689
Other.....	731,276	711,502	661,573	666,017
Unrestricted grants and contributions.....	14	38	—	90
Unrestricted investment income.....	365,453	160,636	191,486	109,748
Tobacco legal settlement.....	80,723	81,605	73,533	71,119
Other revenues.....	723,194	150,635	154,778	53,026
Transfers.....	21,016	9,201	2,559	918
Total governmental activities.....	13,822,597	12,151,703	11,324,531	10,594,574
Business-type activities:				
Unrestricted investment income.....	48,530	34,132	22,777	28,952
Other revenues.....	4,510	4,545	1,802	8,946
Additions to endowments.....	—	—	—	—
Gain on early extinguishment of debt.....	—	—	—	—
Transfers.....	(21,016)	(9,201)	(2,559)	(918)
Total business-type activities.....	32,024	29,476	22,020	36,980
Total primary government.....	13,854,621	12,181,179	11,346,551	10,631,554
Change in Net Position				
Governmental activities.....	2,485,699	1,676,137	1,318,351	1,475,932
Business-type activities.....	205,134	250,773	307,829	362,889
Total primary government.....	\$ 2,690,833	\$ 1,926,910	\$ 1,626,180	\$ 1,838,821

For fiscal years 2018 and 2019, the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses. Prior year amounts have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Source: South Carolina Comptroller General's Office

Table 2

Ended June 30

<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
\$ 3,741,800	\$ 3,422,532	\$ 3,479,143	\$ 3,101,861	\$ 2,880,504	\$ 2,659,728
4,357,672	4,178,102	3,988,918	4,148,010	3,969,218	3,855,095
377,329	327,809	390,527	N/A	N/A	N/A
666,772	636,216	557,209	N/A	N/A	N/A
152,314	138,037	139,240	N/A	N/A	N/A
263,557	262,962	263,435	N/A	N/A	N/A
645,783	601,692	568,040	2,003,804	1,836,876	1,616,347
1	1	159	93,970	223,959	205,965
67,343	120,171	68,899	78,232	22,186	43,513
70,419	109,113	73,326	74,122	69,808	68,709
280,491	684,412	587,729	509,742	571,998	433,166
3,972	(47,900)	(60,968)	(640,774)	(546,892)	(653,389)
10,627,453	10,433,147	10,055,657	9,368,967	9,027,657	8,229,134
16,306	26,107	8,632	6,953	—	—
3,141	204	85	62	—	—
—	—	—	20,171	36,945	30,480
—	—	—	119	35,189	—
(3,972)	47,900	60,968	640,774	546,892	653,389
15,475	74,211	69,685	668,079	619,026	683,869
10,642,928	10,507,358	10,125,342	10,037,046	9,646,683	8,913,003
783,359	1,074,504	960,364	1,158,771	1,006,846	325,121
299,874	397,811	181,794	409,979	692,144	134,338
\$ 1,083,233	\$ 1,472,315	\$ 1,142,158	\$ 1,568,750	\$ 1,698,990	\$ 459,459

Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2019	2018	2017	2016
General Fund				
Reserved ^a	\$ —	\$ —	\$ —	\$ —
Non-spendable.....	125,746	128,937	120,194	94,624
Restricted.....	1,194,858	1,134,704	604,959	530,698
Committed.....	520,128	505,425	2,137,028	1,142,072
Assigned.....	187,427	252,357	397,688	416,089
Unassigned, previously unreserved.....	3,620,911	2,186,155	482,198	1,359,456
Total General Fund.....	5,649,070	4,207,578	3,742,067	3,542,939
All other governmental funds				
Reserved ^a	—	—	—	—
Non-spendable.....	739,642	33,767	35,322	24,897
Restricted.....	3,566,039	4,253,086	3,796,996	3,652,234
Committed.....	559,507	496,120	588,668	465,712
Assigned.....	155,657	22,572	11,099	5,311
Special revenue funds.....	a	a	a	a
Capital projects fund.....	a	a	a	a
Permanent funds.....	a	a	a	a
Unassigned, previously unreserved.....	(560,631)	(678,731)	(672,008)	(608,503)
Total all other governmental funds.....	4,460,214	4,126,814	3,760,077	3,539,651
Total fund balances, governmental funds.....	\$10,109,284	\$ 8,334,392	\$ 7,502,144	\$7,082,590

Note: Certain fiscal year data has been restated for consistency.
Balances were not restated for GASB 54 effects in this presentation.

^a Reserved Fund Balance is not reported after implementation of GASB Statement No. 54 in fiscal year 2010-2011.

Table 3

Ended June 30					
2015	2014	2013	2012	2011	2010
\$ —	\$ —	\$ —	\$ —	\$ —	\$ 190,886
74,743	68,128	67,717	67,842	86,993	a
502,620	359,073	337,687	1,335	1,077	a
976,846	967,245	650,545	384,252	582,085	a
369,967	444,630	996,539	495,878	349,619	a
1,067,829	1,140,840	545,007	998,002	531,699	—
2,992,005	2,979,916	2,597,495	1,947,309	1,551,473	190,886
—	—	—	—	—	2,167,253
800,713	775,675	771,168	795,761	790,205	a
2,581,099	2,624,909	2,045,302	2,330,297	2,297,364	a
475,586	346,688	166,205	145,613	127,220	a
6,842	5,387	156,918	132,045	104,298	a
a	a	a	a	a	726,389
a	a	a	a	a	362,097
a	a	a	a	a	1,473
(656,236)	(748,859)	(366,066)	(635,940)	(1,000,102)	1,089,959
3,208,004	3,003,800	2,773,527	2,767,776	2,318,985	3,257,212
\$6,200,009	\$5,983,716	\$5,371,022	\$4,715,085	\$3,870,458	\$3,448,098

Changes in Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2019	2018	2017	2016
Revenues				
Taxes:				
Individual income.....	\$ 4,835,821	\$ 4,408,772	\$ 4,143,217	\$ 3,884,855
Retail sales and use.....	5,004,470	4,688,789	4,436,958	4,279,959
Corporate income.....	396,207	404,164	340,327	408,297
Gas and motor vehicle.....	1,198,220	1,084,630	883,891	698,090
Insurance.....	204,755	191,016	168,974	156,766
Hospital.....	261,448	260,715	267,235	265,689
Other.....	731,276	711,502	661,573	666,017
Licenses, fees, and permits.....	467,948	517,788	552,790	614,339
Interest and other investment income.....	312,458	144,282	150,870	99,540
Federal.....	8,789,089	8,944,281	8,934,219	8,311,023
Local and private grants.....	63,530	66,549	70,056	62,100
Departmental services.....	1,054,200	956,978	927,982	841,391
Contributions.....	653,431	589,190	503,409	531,825
Fines and penalties.....	80,891	167,951	165,561	180,244
Tobacco legal settlement.....	80,723	81,605	73,533	71,119
Other.....	633,051	638,490	562,690	468,076
Total revenues.....	24,767,518	23,856,702	22,843,285	21,539,330
Expenditures				
Current:				
General government.....	1,446,655	688,451	822,078	749,510
Education.....	1,164,487	1,114,861	1,102,649	1,028,316
Health and environment.....	9,023,319	8,820,524	8,563,572	8,112,805
Social services.....	1,561,488	1,673,808	1,740,666	1,816,736
Administration of justice.....	913,852	891,487	845,291	805,266
Resources and economic development.....	256,568	313,350	269,758	246,418
Transportation.....	1,073,053	1,149,334	1,044,346	694,038
Capital outlay.....	1,003,394	1,012,966	985,878	656,003
Debt service:				
Principal retirement.....	181,319	254,783	261,033	261,979
Interest and fiscal charges.....	102,464	126,883	127,391	161,055
Intergovernmental.....	6,301,993	7,027,182	6,726,753	6,168,555
Total expenditures.....	23,028,592	23,073,629	22,489,415	20,700,681
Excess of revenues over (under) expenditures.....	1,738,926	783,073	353,870	838,649
Other financing sources (uses)				
Bonds and notes issued.....	2,857	15,065	51,103	115,370
Refunding bonds issued.....	350,375	188,725	213,595	573,505
Premiums on bonds issued.....	—	30,041	22,464	44,852
Discounts on bonds issued.....	—	—	—	—
Capital leases.....	1,854	1,847	47	411
Payments to refunded bond escrow agent.....	(350,375)	(203,580)	(229,205)	(692,095)
Redemption of refunded bonds.....	—	—	—	—
Transfers in.....	178,116	380,842	449,624	851,955
Transfers out.....	(146,861)	(363,765)	(441,944)	(850,066)
Total other financing sources (uses).....	35,966	49,175	65,684	43,932
Net change in fund balances.....	\$ 1,774,892	\$ 832,248	\$ 419,554	\$ 882,581
Debt service as a percentage of noncapital expenditures.....	1.3%	1.7%	1.8%	2.1%

Source: South Carolina Comptroller General's Office

Ended June 30

2015	2014	2013	2012	2011	2010
\$ 3,741,800	\$ 3,422,532	\$ 3,480,213	\$ 3,114,888	\$ 2,898,388	\$ 2,658,700
4,357,672	4,178,102	3,961,867	4,148,009	3,969,218	3,855,095
377,329	327,809	390,527	N/A	N/A	N/A
666,772	636,216	557,209	N/A	N/A	N/A
152,314	138,037	139,240	N/A	N/A	N/A
263,557	262,962	263,435	N/A	N/A	N/A
645,783	601,692	591,992	2,049,900	1,755,228	1,586,023
588,594	543,558	500,684	474,826	511,818	468,758
47,926	99,575	50,674	140,701	87,033	174,519
8,434,117	7,812,816	7,464,240	7,615,387	8,404,416	8,475,813
57,977	57,589	51,766	54,098	55,466	40,287
808,512	950,754	776,895	989,677	625,124	232,079
448,014	433,931	390,124	371,989	437,570	434,832
187,524	146,722	131,236	115,161	122,790	163,389
70,419	109,113	73,326	74,122	69,808	68,709
338,467	741,857	523,672	672,398	572,361	446,384
21,186,777	20,463,265	19,347,100	19,821,156	19,509,220	18,604,588
771,349	788,764	667,014	636,359	679,904	695,583
971,961	948,137	993,174	946,054	809,161	820,352
8,090,340	7,323,555	6,646,790	6,397,669	6,867,229	5,963,035
1,802,517	1,978,585	2,075,475	2,056,782	1,878,099	1,831,650
814,443	798,031	698,055	720,769	681,808	686,975
221,350	203,833	138,793	189,366	173,047	163,858
768,196	692,243	731,793	835,064	867,372	902,784
599,316	702,651	454,053	400,354	568,225	470,201
278,729	270,081	270,223	324,456	313,261	713,643
171,106	183,008	201,304	217,890	205,811	200,409
6,509,788	6,043,436	5,763,966	5,602,752	5,705,721	6,109,264
20,999,095	19,932,324	18,640,640	18,327,515	18,749,638	18,557,754
187,682	530,941	706,460	1,493,641	759,582	46,834
18,110	100,235	—	810	205,507	301,672
—	86,575	424,910	398,665	676,115	388,450
3,070	30,389	53,560	47,398	37,581	49,600
—	—	—	—	(5,314)	(87)
—	7,466	—	230	166	—
—	(101,062)	(476,620)	(422,456)	(528,423)	—
—	—	—	(19,834)	(184,087)	—
270,402	808,132	431,827	167,133	311,010	735,715
(262,971)	(849,982)	(484,200)	(820,960)	(849,777)	(1,383,899)
28,611	81,753	(50,523)	(649,014)	(337,222)	91,451
\$ 216,293	\$ 612,694	\$ 655,937	\$ 844,627	\$ 422,360	\$ 138,285
2.2%	2.4%	2.6%	3.0%	2.9%	5.1%

Personal Income by Industry

Last Ten Calendar Years
(expressed in millions)

Sources	Calendar Year		
	2018	2017	2016
Farm earnings.....	\$ 319	\$ 174	\$ 171
Agricultural services, forestry, fishing, and other.....	424	413	394
Mining.....	152	144	122
Construction.....	9,325	9,276	8,190
Manufacturing.....	19,554	18,870	18,259
Transportation and public utilities.....	6,077	5,893	5,614
Wholesale trade.....	6,108	6,065	5,775
Retail trade.....	9,543	9,218	8,928
Finance, insurance, and real estate.....	10,685	10,270	9,999
Services.....	51,962	49,813	46,896
Federal government, civilian.....	3,436	3,348	3,244
Military.....	3,530	3,450	3,497
State and local government.....	20,926	20,703	20,064
Other ^a	<u>75,235</u>	<u>71,543</u>	<u>68,789</u>
Total personal income.....	<u>\$ 217,276</u>	<u>\$209,180</u>	<u>\$ 199,942</u>
Average effective rate ^b	^c	1.9%	1.9%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

^b The total direct tax rate for personal income is not available. Average effective rate equals total personal income tax liability divided by total personal income.

^c Information not yet available.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
\$ 152	\$ 241	\$ 741	\$ 476	\$ 364	\$ 485	\$ 489
375	344	301	297	280	282	261
104	80	77	78	82	79	74
7,437	6,906	6,228	5,783	5,145	5,213	5,613
17,947	16,987	15,862	15,189	14,643	13,358	12,963
5,442	5,031	4,704	4,421	4,301	4,034	3,914
5,710	5,349	4,998	4,837	4,614	4,375	4,386
8,647	8,279	7,995	7,645	7,482	7,174	7,109
9,712	8,727	8,285	9,504	6,971	6,782	6,102
45,086	42,842	40,194	38,527	36,889	34,632	32,674
3,147	2,986	2,941	2,913	2,846	2,772	2,608
3,584	3,535	3,631	3,694	3,612	3,589	3,545
19,606	18,472	17,752	16,987	16,711	16,400	16,519
<u>65,930</u>	<u>61,329</u>	<u>56,265</u>	<u>57,188</u>	<u>55,151</u>	<u>51,277</u>	<u>49,352</u>
<u>\$ 192,879</u>	<u>\$ 181,108</u>	<u>\$ 169,974</u>	<u>\$ 167,539</u>	<u>\$ 159,091</u>	<u>\$ 150,452</u>	<u>\$ 145,609</u>
1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%

Taxable Sales by Industry

Last Ten Fiscal Years
(expressed in millions)

Sources	For the Fiscal Year			
	2019 ^b	2018 ^b	2017 ^b	2016 ^b
Retail trade.....	\$ 44,641	\$ 43,852	\$ 42,980	\$ 48,777
Services.....	13,045	12,534	11,773	12,479
Transportation, communication, and utilities.	9,951	10,093	10,206	5,379
Wholesale trade.....	3,448	3,234	3,033	3,132
Other.....	8,590	5,955	7,344	1,711
Total taxable sales^a.....	\$ 79,675	\$ 75,668	\$ 75,336	\$ 71,478

Percent Distribution of Taxable Sales by Industry

Last Ten Fiscal Years

Sources	For the Fiscal Year			
	2019	2018	2017	2016
Retail trade.....	56.0%	58.0%	57.1%	68.2%
Services.....	16.4%	16.6%	15.6%	17.5%
Transportation, communication, and utilities.	12.5%	13.3%	13.5%	7.5%
Wholesale trade.....	4.3%	4.3%	4.0%	4.4%
Other.....	10.8%	7.8%	9.8%	2.4%
Total taxable sales.....	100.0%	100.0%	100.0%	100.0%
Sales tax rate^a.....	6.0%	6.0%	6.0%	6.0%

^a Excludes the 2% accommodations tax and the local option sales tax; includes the 5% retail sales tax and 1% Education Improvement Act sales tax.

^b Effective 2011 the Department of Revenue ceased collection of data using SIC with a change to NAICS coding.

Note: Due to confidentiality issues, the names of the ten largest sales tax revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the State's sales tax revenues.

Source: South Carolina Department of Revenue

Table 6

Ended June 30

2015^b	2014^b	2013^b	2012^b	2011	2010
\$ 45,579	\$ 42,828	\$ 40,817	\$ 32,435	\$ 31,293	\$ 37,132
11,661	10,957	10,443	15,923	14,990	4,976
5,027	4,724	4,502	2,139	2,125	5,403
2,927	2,751	2,621	1,988	2,041	2,338
1,599	1,502	1,432	925	933	1,276
\$ 66,793	\$ 62,762	\$ 59,815	\$ 53,410	\$ 51,382	\$ 51,125

Table 7

Ended June 30

2015	2014	2013	2012	2011	2010
68.2%	68.2%	68.2%	60.7%	60.9%	72.6%
17.5%	17.5%	17.5%	29.8%	29.2%	9.7%
7.5%	7.5%	7.5%	4.0%	4.1%	10.6%
4.4%	4.4%	4.4%	3.7%	4.0%	4.6%
2.4%	2.4%	2.4%	1.8%	1.8%	2.5%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
6.0%	6.0%	6.0%	6.0%	6.0%	6.0%

Personal Income Tax Rates**Table 8**

Last Ten Calendar Years

Tax Year	Tax Rates	Number of Brackets	Income Brackets		Average Effective Rate ^a
			Low	High	
2018	0.0% - 7.0%	6	2,970	14,860	b
2017	0.0% - 7.0%	6	2,930	14,670	1.9%
2016	0.0% - 7.0%	6	2,920	14,600	1.9%
2015	0.0% - 7.0%	6	2,910	14,550	1.8%
2014	0.0% - 7.0%	6	2,880	14,400	1.8%
2013	0.0% - 7.0%	6	2,850	14,250	1.8%
2012	0.0% - 7.0%	6	2,800	14,000	1.8%
2011	0.0% - 7.0%	6	2,760	13,800	1.8%
2010	0.0% - 7.0%	6	2,740	13,700	1.8%
2009	0.0% - 7.0%	6	2,740	13,700	1.8%

^a The total direct tax rate for personal income is not presented. Average effective rate equals total personal income tax liability divided by total personal income.

^b Not yet available.

Note: The legislature can raise the sales or income tax rates by legislation; no vote of the populace is required. The State's personal income tax brackets are adjusted each year for inflation.

Source: South Carolina Department of Revenue

Personal Income Tax Filers and Liability by Income Level

Table 9

Calendar Years 2017 and 2008

(dollars, except income level, expressed in thousands)

2017 ^a				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	146,235	6.2%	\$ 1,905,623	47.2%
\$75,001 - \$100,000	94,936	4.0%	488,533	12.1%
\$50,001 - \$75,000	172,441	7.3%	607,417	15.0%
\$25,001 - \$50,000	350,058	14.8%	674,436	16.7%
\$10,001 - \$25,000	393,307	16.7%	264,125	6.5%
\$10,000 and lower	1,202,514	51.0%	97,921	2.5%
Total	2,359,491	100.0%	\$ 4,038,055	100.0%

2008				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	80,790	3.9%	\$ 1,096,400	38.3%
\$75,001 - \$100,000	64,773	3.1%	340,105	11.9%
\$50,001 - \$75,000	140,736	6.8%	503,216	17.6%
\$25,001 - \$50,000	303,555	14.7%	591,918	20.7%
\$10,001 - \$25,000	368,311	17.8%	261,193	9.1%
\$10,000 and lower	1,109,733	53.7%	68,930	2.4%
Total	2,067,898	100.0%	\$ 2,861,762	100.0%

^a Information for 2018 not yet available.

Note: Due to confidentiality issues, the names of the largest personal income tax payers are not available. The categories presented are intended to provide alternative information regarding the sources of the State's individual income tax revenues.

Source: South Carolina Department of Revenue

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2019	2018	2017	2016
Governmental Activities				
General obligation bonds.....	\$ 457,555	\$ 564,811	\$ 756,172	\$ 962,196
Limited obligation bonds.....	—	—	—	—
Tobacco Authority bonds.....	—	—	—	—
Infrastructure Bank bonds.....	1,645,007	1,729,005	1,788,232	1,854,451
Revenue bonds.....	39,964	41,109	44,270	14,144
Notes payable.....	94,384	105,045	86,971	66,875
Capital leases.....	2,488	1,745	1,871	3,395
Total governmental activities.....	<u>2,239,398</u>	<u>2,441,715</u>	<u>2,677,516</u>	<u>2,901,061</u>
Business-Type Activities				
Revenue bonds.....	5,375	5,555	5,730	5,895
Notes payable.....	6,500	6,500	—	—
Total business-type activities.....	<u>11,875</u>	<u>12,055</u>	<u>5,730</u>	<u>5,895</u>
Total primary government.....	<u>\$2,251,273</u>	<u>\$2,453,770</u>	<u>\$2,683,246</u>	<u>\$2,906,956</u>
Debt as a percentage of personal income.....	1.0%	1.2%	1.3%	1.5%
Debt per capita expressed in actual dollars.....	a	\$ 483	\$ 534	\$ 586

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 10

Ended June 30					
2015	2014	2013	2012	2011	2010
\$1,126,138	\$1,320,532	\$1,376,697	\$1,571,957	\$1,756,397	\$1,950,048
185	919	2,408	3,822	5,161	6,435
—	—	—	—	63,161	120,653
1,942,456	2,016,518	2,003,486	2,074,308	2,135,772	2,051,545
17,680	21,072	24,318	27,424	30,400	33,251
61,185	68,265	77,126	91,430	100,172	110,944
4,493	6,004	349	318	261	242
<u>3,152,137</u>	<u>3,433,310</u>	<u>3,484,384</u>	<u>3,769,259</u>	<u>4,091,324</u>	<u>4,273,118</u>
6,055	6,210	6,360	—	—	—
—	—	—	—	—	—
<u>6,055</u>	<u>6,210</u>	<u>6,360</u>	<u>—</u>	<u>—</u>	<u>—</u>
<u>\$3,158,192</u>	<u>\$3,439,520</u>	<u>\$3,490,744</u>	<u>\$3,769,259</u>	<u>\$4,091,324</u>	<u>\$4,273,118</u>
1.7%	2.0%	2.1%	2.4%	2.7%	2.9%
\$ 646	\$ 713	\$ 732	\$ 799	\$ 876	\$ 922

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2019	2018	2017	2016
Governmental Activities				
Capital improvement bonds.....	\$ —	\$ 8,698	\$ 26,564	\$ 55,629
State highway bonds.....	109,839	162,628	213,686	263,083
State school facilities bonds.....	—	—	9,021	31,500
Infrastructure Bank bonds.....	30,746	33,725	36,630	39,326
State economic development bonds.....	230,095	251,837	342,669	426,280
Research university infrastructure bonds.....	63,654	81,348	97,783	113,410
Air carrier hub terminal facilities bonds.....	23,221	26,575	29,819	32,968
Total governmental activities.....	<u>457,555</u>	<u>564,811</u>	<u>756,172</u>	<u>962,196</u>
Total primary government.....	<u>\$ 457,555</u>	<u>\$ 564,811</u>	<u>\$ 756,172</u>	<u>\$ 962,196</u>
Debt as a percentage of personal income.....	a	0.3%	0.4%	0.5%
Debt per capita expressed in actual dollars...	a	\$ 111	\$ 151	\$ 194

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 11

Ended June 30					
2015	2014	2013	2012	2011	2010
\$ 99,296	\$ 148,642	\$ 191,926	\$ 243,248	\$ 294,497	\$ 355,264
311,034	358,484	390,046	433,266	470,125	510,365
76,909	143,868	204,120	264,245	321,243	375,742
42,061	44,533	44,052	45,953	48,055	50,026
427,646	436,379	356,623	377,809	398,026	417,633
133,165	149,609	147,989	162,626	176,817	190,594
36,027	39,017	41,941	44,810	47,634	50,424
<u>1,126,138</u>	<u>1,320,532</u>	<u>1,376,697</u>	<u>1,571,957</u>	<u>1,756,397</u>	<u>1,950,048</u>
<u>\$ 1,126,138</u>	<u>\$ 1,320,532</u>	<u>\$ 1,376,697</u>	<u>\$ 1,571,957</u>	<u>\$ 1,756,397</u>	<u>\$ 1,950,048</u>
0.6%	0.8%	0.8%	1.0%	1.2%	1.3%
\$ 230	\$ 274	\$ 289	\$ 333	\$ 376	\$ 421

Computation of Legal Debt Margin

June 30, 2019

(Expressed in Thousands)

Section 57-11-240 of the South Carolina Code of Laws and Article X, Section 13 of the South Carolina Constitution state that highway bonds may be issued if such bonds are additionally secured by a pledge of revenues designated by the General Assembly for State highway purposes from taxes or licenses imposed for using the public highways of the State. The maximum annual debt service on all highway bonds shall not exceed fifteen percent of the proceeds received from the designated revenues for the fiscal year next preceding.

Section 11-51-50 of the South Carolina Code of Laws states that the issuance of general obligation bonds of the State must be limited so that the maximum annual debt service on all general obligation bonds of the State (excluding highway bonds, State institution bonds, tax anticipation notes, and bond anticipation notes) may not exceed six percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-41-60 states that the maximum annual debt service on economic development bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-51-50 also states that the maximum annual debt service on research university infrastructure bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

<u>HIGHWAY BONDS</u>	
2017-2018 Budgetary General Fund revenues pledged for highway bonds.....	\$ 11,031
2017-2018 other revenues pledged for highway bonds.....	710,712
	<hr/>
2017-2018 revenues pledged for highway bonds.....	721,743
	<hr/>
15% of 2017-2018 revenues pledged for highway bonds.....	108,261
Less: maximum annual debt service for highway bonds ^a	39,452
	<hr/>
Legal debt service margin at June 30, 2019--highway bonds.....	\$ 68,809
	<hr/> <hr/>
<u>GENERAL OBLIGATION BONDS (EXCLUDING INSTITUTION BONDS, HIGHWAY BONDS, AND ANTICIPATION NOTES)^d</u>	
2017-2018 Budgetary General Fund revenues	\$ 8,124,265
Less: 2017-2018 Budgetary General Fund revenues pledged for highway bonds ^b	11,031
	<hr/>
2017-2018 net Budgetary General Fund revenues.....	8,113,234
	<hr/>
6% of 2017-2018 net Budgetary General Fund revenues.....	486,794
Less: maximum annual debt service for general obligation bonds excluding institution and highway bonds and bond anticipation notes ^c	44,785
	<hr/>
Legal debt service margin at June 30, 2019--general obligation bonds excluding institution and highway bonds and bond anticipation notes.....	\$ 442,009
	<hr/> <hr/>

Table 12

<u>ECONOMIC DEVELOPMENT BONDS^e</u>	
2017-2018 Budgetary General Fund revenues	\$ 8,124,265
Less: 2017-2018 Budgetary General Fund revenues pledged for highway bonds ^b	<u>11,031</u>
2017-2018 net Budgetary General Fund revenues.....	<u>8,113,234</u>
0.5% of 2017-2018 net Budgetary General Fund revenues.....	40,566
Less: maximum annual debt service for economic development bonds ^c	<u>4,489</u>
Legal debt service margin at June 30, 2019--economic development bonds.....	<u><u>\$ 36,077</u></u>
<u>RESEARCH UNIVERSITY INFRASTRUCTURE BONDS</u>	
2017-2018 Budgetary General Fund revenues	\$ 8,124,265
Less: 2017-2018 Budgetary General Fund revenues pledged for highway bonds ^b	<u>11,031</u>
2017-2018 net Budgetary General Fund revenues.....	<u>8,113,234</u>
0.5% of 2017-2018 net Budgetary General Fund revenues.....	40,566
Less: maximum annual debt service for research university infrastructure bonds ^c	<u>19,375</u>
Legal debt service margin at June 30, 2019--research university infrastructure bonds.....	<u><u>\$ 21,191</u></u>

^a As of June 30, 2019, the maximum annual debt service will occur in the fiscal year ending June 30, 2021.

^b For the fiscal year ended June 30, 2019, there were no net Budgetary General Fund revenues pledged for State institution bonds and anticipation notes.

^c As of June 30, 2019, the maximum annual debt service will occur in the fiscal year ending June 30, 2020.

^d During the fiscal year ended June 30, 2010, the State issued \$50 million of Air Carrier Hub Terminal Facilities bonds under the provisions of Section 55-11-520 of the South Carolina Code of Laws. Section 55-11-520(A) states that no more than \$50 million of Air Carrier Hub Terminal Facilities bonds may be outstanding at any time.

^e During the fiscal year ended June 30, 2010, the State issued \$170 million of Economic Development bonds, during the fiscal year ended June 30, 2014, the State issued an additional \$85 million of Economic Development bonds, during the fiscal year ended June 30, 2015, the State issued an additional \$18.11 million of Economic Development bonds, which, based on the provisions of Section 11-41-60 of the South Carolina Code of Laws, are not subject to the limitation on maximum annual debt service. The \$170 million, \$85 million, and \$18.11 million bond issues have been excluded from the debt service limit calculations.

Source: South Carolina Comptroller General's Office

Legal Debt Margin Information

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2019	2018	2017	2016
<u>State Highway Bonds</u>				
Debt service limitation.....	\$ 108,261	\$ 105,579	\$ 104,142	\$ 99,210
Debt service applicable to limit.....	39,452	53,171	53,915	54,646
Legal debt margin at June 30.....	<u>\$ 68,809</u>	<u>\$ 52,408</u>	<u>\$ 50,227</u>	<u>\$ 44,564</u>
Legal debt margin as a percentage of debt service limitation.....	63.6%	49.6%	48.2%	44.9%
<u>General Obligation Bonds excluding Institution and Highway Bonds and Bond Anticipation Notes</u>				
Debt service limitation.....	\$ 486,794	\$ 454,285	\$ 440,260	\$ 416,987
Debt service applicable to limit.....	44,785	52,936	83,191	111,150
Legal debt margin at June 30.....	<u>\$ 442,009</u>	<u>\$ 401,349</u>	<u>\$ 357,069</u>	<u>\$ 305,837</u>
Legal debt margin as a percentage of debt service limitation.....	90.8%	88.3%	81.1%	73.3%
<u>Economic Development Bonds</u>				
Debt service limitation.....	\$ 40,566	\$ 37,857	\$ 36,688	\$ 34,749
Debt service applicable to limit.....	4,489	4,489	17,678	22,771
Legal debt margin at June 30.....	<u>\$ 36,077</u>	<u>\$ 33,368</u>	<u>\$ 19,010</u>	<u>\$ 11,978</u>
Legal debt margin as a percentage of debt service limitation.....	88.9%	88.1%	51.8%	34.5%
<u>Research University Infrastructure Bonds</u>				
Debt service limitation.....	\$ 40,566	\$ 37,857	\$ 36,688	\$ 34,749
Debt service applicable to limit.....	19,375	19,375	19,375	19,375
Legal debt margin at June 30.....	<u>\$ 21,191</u>	<u>\$ 18,482</u>	<u>\$ 17,313</u>	<u>\$ 15,374</u>
Legal debt margin as a percentage of debt service limitation.....	52.2%	48.8%	47.2%	44.2%

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Source: South Carolina Comptroller General's Office

Table 13

Ended June 30					
2015	2014	2013	2012	2011	2010
\$ 96,244	\$ 93,314	\$ 95,326	\$ 95,525	\$ 93,729	\$ 93,382
56,534	57,365	57,717	58,390	58,831	60,997
\$ 39,710	\$ 35,949	\$ 37,609	\$ 37,135	\$ 34,898	\$ 32,385
41.3%	38.5%	39.5%	38.9%	37.2%	34.7%
\$ 392,469	\$ 382,796	\$ 350,844	\$ 337,073	\$ 313,772	\$ 331,738
141,006	175,354	173,992	180,387	183,438	199,556
\$ 251,463	\$ 207,442	\$ 176,852	\$ 156,686	\$ 130,334	\$ 132,182
64.1%	54.2%	50.4%	46.5%	41.5%	39.8%
\$ 32,706	\$ 31,900	\$ 29,237	\$ 28,089	\$ 26,148	\$ 27,645
24,473	24,493	24,521	24,521	24,655	24,655
\$ 8,233	\$ 7,407	\$ 4,716	\$ 3,568	\$ 1,493	\$ 2,990
25.2%	23.2%	16.1%	12.7%	5.7%	10.8%
\$ 32,706	\$ 31,900	\$ 29,237	\$ 28,089	\$ 26,148	\$ 27,645
21,521	21,663	20,452	20,624	20,820	21,019
\$ 11,185	\$ 10,237	\$ 8,785	\$ 7,465	\$ 5,328	\$ 6,626
34.2%	32.1%	30.0%	26.6%	20.4%	24.0%

Pledged Revenue Coverage

Table 14

Last Ten Fiscal Years
(expressed in thousands)

Fiscal Year Ended June 30	Revenue Available for Debt Service	Debt Service Requirements			Coverage Ratio
		Principal	Interest	Total	
Department of Administration—Revenue Bonds					
2019	\$ —	\$ —	\$ —	\$ —	N/A
2018	2,373	2,260	113	2,373	1.00
2017	2,376	2,155	221	2,376	1.00
2016	2,379	2,055	324	2,379	1.00
2015	2,387	1,965	422	2,387	1.00
2014	2,385	1,870	515	2,385	1.00
2013	2,384	1,780	604	2,384	1.00
2012	2,384	1,695	689	2,384	1.00
2011	2,382	1,620	762	2,382	1.00
2010	2,371	1,540	831	2,371	1.00
Infrastructure Bank Bonds					
2019	\$ 221,151	\$ 78,135	\$ 74,884	\$ 153,019	1.45
2018	230,447	79,744	74,222	153,966	1.50
2017	236,635	60,754	80,734	141,488	1.67
2016	288,284	78,125	87,548	165,673	1.74
2015	219,487	67,125	89,129	156,254	1.40
2014	208,256	71,550	92,522	164,072	1.27
2013	212,078	60,730	95,789	156,519	1.35
2012	217,883	54,410	103,703	158,113	1.38
2011	246,542	48,418	96,606	145,024	1.70
2010	213,689	46,275	99,624	145,899	1.46
Tobacco Settlement Revenue Management Authority Bonds					
2019	\$ 80,723	\$ —	\$ —	\$ —	N/A
2018	81,605	—	—	—	N/A
2017	73,533	—	—	—	N/A
2016	71,119	—	—	—	N/A
2015	70,419	—	—	—	N/A
2014	109,113	—	—	—	N/A
2013	73,326	—	—	—	N/A
2012	74,122	71,700	3,585	75,285	0.98
2011	69,808	65,265	3,585	68,850	1.01
2010	68,709	63,035	10,000	73,035	0.94

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Demographic Statistics**Table 15**

Last Ten Calendar Years

<u>Year</u>	<u>Population at July 1 ^a</u>	<u>Per Capita Income ^b</u>	<u>Average Annual Unemployment Rate ^c</u>
2018	5,084,127	\$ 42,736	3.4%
2017	5,024,369	41,659	4.3%
2016	4,959,822	40,325	5.0%
2015	4,892,423	39,425	6.0%
2014	4,824,758	37,545	6.5%
2013	4,765,862	35,678	7.6%
2012	4,719,009	35,517	9.2%
2011	4,672,744	34,056	10.5%
2010	4,635,834	32,455	11.1%
2009	4,589,872	31,724	11.2%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Source: U.S. Census Bureau

^b Source: U.S. Department of Commerce, Bureau of Economic Statistics

^c Source: U.S. Department of Commerce, Bureau of Economic Statistics

Employment by Industry**Table 16**

Latest Completed Calendar Year and Nine Years Prior

Sources	2018		2009	
	Number of Employees	Percent of Total	Number of Employees	Percent of Total
Services.....	937,773	42.0%	729,810	38.4%
State and local.....	324,328	14.5%	314,962	16.6%
Retail trade.....	253,199	11.3%	225,848	11.9%
Manufacturing.....	249,686	11.2%	214,729	11.3%
Finance, insurance, and real estate.....	106,289	4.8%	98,300	5.2%
Construction.....	106,944	4.8%	90,894	4.8%
Transportation and public utilities.....	80,976	3.6%	59,698	3.1%
Wholesale trade.....	71,984	3.2%	65,472	3.4%
Military.....	52,903	2.4%	55,710	2.9%
Federal government, civilian.....	34,128	1.5%	31,550	1.7%
Farming.....	6,396	0.3%	7,871	0.4%
Agricultural services, forestry, fishing, and other.....	7,658	0.3%	6,601	0.3%
Mining.....	1,727	0.1%	1,340	0.1%
Total wage and salary employment.....	<u>2,233,991</u>	<u>100.0%</u>	<u>1,902,785</u>	<u>100.0%</u>

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The categories presented are intended to provide alternative information regarding the principal employers within the State.

Source: U.S. Department of Commerce, Bureau of Economic Statistics

Ten Largest Employers

Table 17

Latest Completed Calendar Year and Nine Years Prior
(Listed alphabetically)

<u>2018</u>	<u>2009</u>
BMW Manufacturing Corporation	Bi-Lo, Inc.
Greenville County School District	Blue Cross/Blue Shield of South Carolina
Lowes Home Centers, Inc.	Greenville County School District
Michelin North America, Inc.	Greenville Hospital System
Palmetto Health Alliance, Inc.	Michelin North America, Inc.
Upstate Affiliate Organization	Palmetto Health Alliance, Inc.
U.S. Department of Defense	U.S. Department of Defense
U.S. Postal Service	U.S. Postal Service
University of South Carolina	University of South Carolina
Wal-Mart Associates, Inc.	Wal-Mart Associates, Inc.

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The employers are instead listed alphabetically rather than in order of size.

Source: South Carolina Department of Employment and Workforce

Government Employees by Function

Last Ten Fiscal Years

Function	Permanent Employees			
	2019 ^a	2018 ^a	2017 ^a	2016 ^a
General government.....	5,977	6,265	6,243	6,102
Education.....	2,800	2,898	2,974	2,898
Higher education.....	—	—	—	—
Health and environment.....	9,982	9,818	9,493	9,489
Social services.....	4,416	4,062	3,730	3,675
Administration of justice.....	8,425	8,755	8,659	8,578
Resources and economic development.....	1,744	1,742	1,630	1,607
Transportation.....	4,236	4,342	4,530	4,602
Other.....	86	81	82	76
Totals.....	37,666	37,963	37,341	37,027

^a Beginning with fiscal year 2012-2013, the following entities are reported as discretely presented component units rather than as part of the primary government: Higher education institutions, Housing Authority, Education Assistance Authority, Jobs-Economic Development Authority, and Patriots Point Development Authority.

Source: South Carolina Comptroller General's Office

Table 18

as of June 30					
<u>2015^a</u>	<u>2014^a</u>	<u>2013^a</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
6,068	6,023	5,748	5,927	5,915	6,108
2,857	2,773	2,717	2,726	2,772	2,968
—	—	—	29,518	28,547	28,414
9,741	9,683	9,675	9,875	10,399	10,998
3,438	3,294	3,222	3,150	3,235	3,689
8,886	9,205	9,261	9,295	9,442	9,631
1,612	1,525	1,477	1,410	1,437	1,675
4,361	4,291	4,417	4,471	4,536	5,006
66	56	66	300	307	314
<u>37,029</u>	<u>36,850</u>	<u>36,583</u>	<u>66,672</u>	<u>66,590</u>	<u>68,803</u>

Operating Indicators by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2019	2018	2017	2016
General government				
Individual income tax returns processed.....	2,424,308	2,433,317	3,058,609	2,995,483
Corporate income tax returns processed	136,143	133,959	126,000	129,511
Department of Motor Vehicles transactions.....	15,744,086	15,447,021	14,681,110	14,113,064
Workers' compensation cases reviewed.....	65,827	67,255	64,802	63,480
Education				
Per pupil spending.....	13,656*	13,361*	13,043	12,368
Public school enrollment.....	781,493	774,004	769,130	760,500
Average operating miles per school bus.....	14,800	14,400	14,600	14,798
State Museum visitors.....	170,907	208,300	161,335	161,372
Health and environment				
Medicaid eligible participants.....	1,436,247	1,424,134	1,413,345	1,424,039
Women, Infant and Children (WIC) participants..	86,354	109,864	101,563	107,257
Community mental health center clients.....	57,559	84,528	82,560	82,241
Social services				
Average food stamp households per month.....	264,179	345,511	342,551	371,331
Child Protective Services investigations.....	37,689	37,837	26,347	24,980
Administration of justice				
Adult prison average daily population.....	18,541	19,097	20,105	20,593
Juvenile facility average daily population.....	413	435	514	534
Resources and economic development				
Dept of Commerce capital investment projects...	162	157	132	150
Welcome Center visitors.....	4,692,510	3,232,816	2,954,241	3,018,376
Hunting and fishing licenses processed.....	831,193	845,333	875,912	918,677
Watercraft registrations.....	521,004	505,817	499,512	500,687
Transportation				
Miles of surface repairs.....	173,578	143,334	139,399	171,818
Miles of roadway inspections.....	360,112	349,335	364,882	198,161
Unemployment compensation benefits				
Initial claims.....	128,980	139,336	114,951	159,186
Total benefit weeks claimed.....	802,474	863,828	964,485	1,197,550
Medical malpractice insurance				
Membership total.....	2,545	2,614	2,686	2,833
Tuition prepayment program				
Individual accounts.....	2,707	5,317	5,486	5,575
Insurance claims processing				
Second Injury Fund claims paid.....	1,256	1,380	1,336	1,567
Other				
Public railway carloads (calendar year).....	104,010	106,490	135,267	133,147

* Estimated spending

Source: South Carolina Comptroller General's Office

Ended June 30

2015	2014	2013	2012	2011	2010
2,582,598	2,514,090	2,444,843	2,406,252	2,482,647	2,379,693
212,072	209,677	208,208	194,680	197,608	183,224
13,401,505	12,767,033	11,541,043	10,522,707	9,898,064	11,989,686
63,164	63,541	53,683	44,327	43,464	53,407
12,007	11,634	11,429	11,093	10,990	11,011
753,485	742,325	731,679	719,201	714,421	712,240
14,715	14,862	16,041	15,048	15,950	15,795
181,284	127,943	143,199	185,124	136,346	156,810
1,336,550	1,246,546	1,162,210	1,069,195	1,019,508	975,275
114,562	112,131	125,368	130,646	130,097	133,942
80,792	78,825	89,510	83,880	85,244	88,726
382,054	403,281	415,475	444,268	384,936	346,807
19,784	14,606	11,924	15,803	17,763	18,805
20,948	21,581	22,152	22,776	23,358	24,105
560	523	508	532	635	739
146	127	151	149	172	161
2,054,310	2,001,594	2,046,582	2,158,943	2,023,488	2,323,877
995,773	962,561	938,736	965,598	996,890	958,014
481,144	460,300	462,926	450,935	442,057	429,233
160,674	166,174	150,859	137,479	150,590	178,084
178,761	354,953	341,907	325,930	361,226	448,492
179,984	225,420	264,447	278,714	310,528	386,818
956,586	1,365,992	1,787,530	2,402,387	2,992,594	4,331,564
2,988	3,311	3,020	3,374	3,570	4,230
5,662	5,758	5,841	5,935	6,052	6,135
1,759	1,964	2,190	3,312	3,224	3,118
117,550	122,475	105,775	88,746	66,618	64,554

Capital Assets by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2019	2018	2017	2016
General government				
Buildings and facilities.....	41	44	45	49
State armories.....	56	59	57	57
Fleet vehicles.....	3,617	3,607	3,325	3,000
Motor vehicle district offices.....	66	66	67	67
Education				
School buses.....	5,684	5,681	5,671	5,617
Television transmitters.....	10	11	11	11
Vocational training/client centers.....	34	34	34	35
Health and environment				
Mental health buildings.....	115	127	139	141
Community mental health centers.....	70	71	68	64
Regional special needs centers.....	5	5	5	5
Social services				
Buildings and facilities.....	65	65	67	69
Administration of justice				
Adult correctional institutions.....	21	21	23	23
Juvenile correctional facilities.....	5	5	5	5
Highway patrol district offices.....	6	6	6	6
Highway patrol vehicles.....	1,703	1,628	1,551	1,442
Resources and economic development				
Acres of State parks.....	92,259	91,144	86,445	86,445
Acres of State forests.....	94,462	94,462	94,462	94,462
State parks and historical sites.....	53	53	53	53
State farmers' markets.....	3	3	3	3
DNR vehicles and boats.....	2,069	1,732	1,753	1,645
Transportation				
Miles of State highways (calendar year).....	41,315	41,330	41,358	41,377
Weigh stations.....	8	8	8	8
Traffic cameras.....	485	447	379	359
Miles of cable median barriers.....	476	490	490	490
Other				
Rail yards	4	4	3	3
State-owned locomotives	12	12	12	12

Source: South Carolina Comptroller General's Office

Table 20

Ended June 30						
2015	2014	2013	2012	2011	2010	
49	49	46	33	33	32	
58	59	66	63	63	63	
3,029	3,093	2,991	3,092	2,957	3,316	
66	66	67	67	68	69	
5,776	5,640	5,705	5,630	5,636	5,677	
11	11	11	11	11	11	
35	35	35	35	35	35	
144	149	148	149	150	151	
64	64	51	48	48	47	
5	5	5	5	5	5	
69	69	65	66	66	66	
24	25	26	27	28	28	
5	5	5	5	5	5	
6	6	6	6	6	7	
1,442	1,351	1,050	1,054	1,060	1,162	
86,445	86,445	86,370	84,604	83,118	83,118	
94,462	94,245	94,215	94,215	94,215	92,552	
53	53	53	53	53	53	
3	3	3	3	3	3	
1,169	1,292	1,081	1,223	841	1,121	
41,391	41,414	41,432	41,448	41,470	41,460	
8	8	8	8	8	9	
360	360	360	360	350	350	
480	480	480	480	480	476	
3	3	3	3	3	3	
10	10	10	10	10	10	